



## Interreg 2 Seas Mers Zeeën Application Form 2S06-004 Acronym

Acronym	Acronym
Title	Title
Lead partner	Partner 1 (Lead Partner) (NL)
Start date	01/01/2019
End date	31/12/2021
Number of months	36
Programme priority	4. Resource efficient economy
Programme priority specific objective	SO 4.1 Increase the adoption of new solutions for a more efficient use of natural resources and materials

## Part A - Project Summary

### A.1 Project identification

<b>Acronym</b>	<input type="text" value="Acronym"/>		
<b>Title</b>	<input type="text" value="Title"/>		
<b>Lead partner</b>	<input type="text" value="Partner 1 (Lead Partner)"/>		
<b>Project duration</b>	<b>Start date</b>	<input type="text" value="01/01/2019"/>	
	<b>End date</b>	<input type="text" value="31/12/2021"/>	
	<b>Total N° Months</b>	<input type="text" value="36"/>	
<b>Programme priority</b>	<input type="text" value="4. Resource efficient economy"/>		
<b>Programme priority specific objective</b>	<input type="text" value="SO 4.1 Increase the adoption of new solutions for a more efficient use of natural resources and materials"/>		

### A.2 Project Summary

<b>Common challenge</b>	<input type="text" value="Common challenge"/>
<b>Overall objective</b>	<input type="text" value="Overall objective"/>
<b>Main outputs</b>	<input type="text" value="Main outputs"/>
<b>Cross-border approach</b>	<input type="text" value="Cross-border approach"/>
<b>What is new?</b>	<input type="text" value="What is new?"/>

### A.3 Project budget summary

PROGRAMME CO-FINANCING		CONTRIBUTION			Total Eligible Cost (€)
ERDF (€)	ERDF Co-financing rate (%)	Public Contribution (€)	Private Contribution (€)	Total Contribution (€)	
(a)		(b)	(c)	(d)=(b)+(c)	
1,441,213.50	50.80 %	264,280.00	1,131,646.50	1,395,926.50	2,837,140.00

### A.4 Project Partners Overview

PARTNER INFORMATION			PROGRAMME CO-FINANCING		CONTRIBUTION			TOTAL
No.	Country	Project Partner Title	ERDF (€)	ERDF Co-financing rate (%)	Public Contribution (€)	Private Contribution (€)	Total Contribution (€)	Total Eligible Cost (€)
			(a)		(b)	(c)	(d)=(b)+(c)	(e)=(a)+(d)
LP1	NL	Partner 1 (Lead Partner)	278,527.50	50.00 %	0.00	278,527.50	278,527.50	557,055.00
PP2	UK	Partner 2	96,420.00	60.00 %	64,280.00	0.00	64,280.00	160,700.00
PP3	BE	Partner 3	101,280.00	60.00 %	0.00	67,520.00	67,520.00	168,800.00
PP4	FR	Partner 4	414,066.00	60.00 %	200,000.00	76,044.00	276,044.00	690,110.00
PP5	UK	Partner 5	345,555.00	60.00 %	0.00	230,370.00	230,370.00	575,925.00
PP6	BE	Partner 6	205,365.00	30.00 %	0.00	479,185.00	479,185.00	684,550.00
<b>TOTAL (€)</b>			<b>1,441,213.50</b>	<b>50.80 %</b>	<b>264,280.00</b>	<b>1,131,646.50</b>	<b>1,395,926.50</b>	<b>2,837,140.00</b>

### A.5 Project and Programme Performance

Programme output indicator(s)	Programme Output Indicator Target	Project Output Target
OI 4.1.1 Number of strategies and action plans developed for a more efficient use of natural resources and materials	7	0
OI 4.1.2 Number of solutions (methods/tools/services) established for a more efficient use of natural resources and materials	29	3
OI 4.1.3 Number of tests, pilots, demonstration actions and feasibility studies implemented for a more efficient use of natural resources and materials	8	5
OI 4.1.4 Number of small scale physical or e-infrastructures/equipments, partly or entirely supported by the operations, related to a more efficient use of natural resources and materials	4	4

**Part B - Partner**

**Part B - Partner 1**

<b>Partner role in the project</b>	Lead partner				
<b>Name of organisation in original language</b>	Partner 1 (Lead Partner)				
<b>Name of organisation in English</b>	Partner 1 (Lead Partner)				
<b>Department/ unit/ division</b>	Department/ unit/ division				
<b>Department address</b>	<b>Street</b>	Street	<b>Contact person</b>	<b>Position</b>	Position
	<b>Postcode</b>	Postcode		<b>Title</b>	Ms
	<b>Town</b>	Town		<b>Forename</b>	Forename
	<b>Country</b>	NEDERLAND		<b>Surname</b>	Surname
	<b>NUTS 3</b>	Delft en Westland		<b>Email</b>	forename.surname@leadpartner.nl
<b>Main address</b>	Located within the programme area			<b>Phone number</b>	+31 1 234 567 890
	<b>Street</b>	Street	<b>Official representative</b>	<b>Position</b>	Position
	<b>Postcode</b>	Postcode		<b>Title</b>	Mr
	<b>Town</b>	Town		<b>Forename</b>	Forename
	<b>Country</b>	NEDERLAND		<b>Surname</b>	Surname
<b>NUTS 3</b>	Groot-Amsterdam	<b>Email</b>		forename.surname@leadpartner.nl	
<b>Legal status</b>	Private			<b>Type of partner</b>	SME
<b>Partner Subtype</b>	Small				
<b>VAT number</b>	VAT number				
<b>VAT recoverable</b>	No				
<b>VAT explanation</b>					
<b>Thematic competences and experiences</b>	Thematic competences and experiences				
<b>Benefits for organisation</b>	Benefits for organisation				
<b>Organisation's experience in EU or international projects</b>	Organisation's experience in EU or international projects				

**B.2 State Aid**

**Step 1: Risk of State Aid**

**1. Economic Activity**

<b>Is your organisation engaged in an economic activity in the project?</b>	<input type="text" value="Yes"/>
<b>If yes, please state which Work Package is concerned. Please provide short explanation concerning activities for which an economic activity has been identified. If no, please also provide explanations.</b>	<p>Do you implement activities and/or offer goods/services for which a market exists? Yes / No</p> <p>Are there activities/goods/services that could be undertaken by a private operator with the view to making profit (even if this is not the intention)? Yes / No</p> <p>Do you plan to disseminate your goods/services on an exclusive and discriminatory basis, for example through restricted access databases, restricted publications or software? Yes / No</p> <p>Conclusion:</p> <p>In case of YES to all questions above, the risk that activity (activities) is (are) regarded as an ECONOMIC ACTIVITY is HIGH. In that case, tick 'Yes' to question 1 of the section State Aid in the Application Form.</p> <p>In case of NO to at least one question above, the risk that your activity (activities) is (are) regarded as an ECONOMIC ACTIVITY is LOW. In that case, tick 'No' to question 1 of the section State Aid in the Application Form.</p>

**2. Economic advantage**

<b>Does your organisation gain an advantage from the project that it would not have had otherwise?</b>	<input type="text" value="Yes"/>
<b>If yes, please state which Work Package is concerned. Please provide short explanation concerning activities for which your organisation could gain an advantage. If No, please also provide explanations.</b>	<p>Please consider your economic activities:</p> <p>Do you plan to carry out the economic activities on your own i.e. not to select an external service provider via public procurement procedures? Yes / No</p> <p>Do you gain any benefits from your economic activities, which you would not have received in the normal course of business? Yes / No</p> <p>Please also consider the potential purely local impact of your economic activities. Activities might not have a distorting effect on trade between EU Member States if they are purely local (see 2 Seas Guidance on state aid for more information). Therefore, this could eventually reduce any economic advantage gained through the project.</p> <p>Conclusion:</p> <p>In case of YES to all questions above, the risk that your organisation gains an economic ADVANTAGE from the project activities is HIGH. In that case, tick "Yes" to question 2 of the section State Aid in the Application Form.</p> <p>In case of NO to at least one question above, the risk that your organisation gains an economic ADVANTAGE from the project activities is LOW. In that case, tick "No" to the question 2 of the section State Aid in the Application Form.</p>

**3. Conclusion**

<b>Activities carried out in the project are:</b>	<input type="text" value="High risk of State Aid"/>
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Your organisation is considered as an Undertaking in the framework of this project.

=> Please fill in following sections in order to find the most relevant EU framework.

**Step 2: Eligibility of the partner to the De Minimis regulation and General Block Exemption Regulation (GBER)**

**1. Additional Conditions for the GBER and De Minimis**

<b>Do the activities carried out in the project fall under the scope of the EU regulations?</b>	<input type="text" value="Yes"/>
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Your organisation is entitled to apply the De Minimis or the GBER in order to make the aid received compatible with the state aid rules.

=> Please fill in following sections

**2. Type of Undertaking in the framework of State Aid regulation**

In the framework of the implementation of this project, your organisation is:  SME  Large Enterprise

=> EU regulations offer you 3 possibilities to frame your project activities:

- De Minimis
- GBER – Article 20
- 2 Seas scheme

**3. Code NACE**

Please state here your code NACE corresponding to your sector of activity at NACE group level

Following sections have to be filled in by all partners for which a high risk of state aid has been identified in STEP 1.

**STEP 3: Can the state aid relevant activity be covered by De Minimis?**

**1. De Minimis Declaration**

the institution I represent and all other entities belonging to the same company group as my institution have not received any contribution falling under the de minimis Regulation during the previous three fiscal years (this being the current fiscal year and the previous two fiscal years);  
 the institution I represent and all other entities belonging to the same company group as my institution have received the following contribution(s) falling under the de minimis Regulation during the previous three fiscal years (this being the current fiscal year and the previous two fiscal years):

Additional comments, if applicable

**2. Maximum Budget authorized**

Maximum ERDF allowed by the De Minimis Aid regulation	<input type="text" value="200,000.00"/>
Previous De Minimis aid received	<input type="text" value="0.00"/>
Maximum ERDF budget for this project	<input type="text" value="200,000.00"/>
Maximum Total Budget authorized	<input type="text" value="333,333.33"/>
Contribution	<input type="text" value="Own-funds or private contribution only"/>

**3. Conclusion**

Would you like to apply for De Minimis support from Interreg 2 Seas programme?

=> Please go to step 4.

**STEP 4: Can the activity be framed by the Article 20 scheme?**

**1. Budget limits**

Maximum ERDF	<input type="text" value="2,000,000.00"/>
Maximum ERDF grant rate	<input type="text" value="50.00 %"/>
Maximum Total Budget authorized	<input type="text" value="4,000,000.00"/>
Contribution	<input type="text" value="Own-funds or private contribution only"/>

**2. Conclusion**

Would you like to apply for the GBER – Article 20?

=> Partner budget will have to fit with budget constraints as defined here above.

### B.3 Partner Budget

#### B.3.1 Revenue generation

Does the partner organization foresee to generate net revenue after the project implementation?

Is it objectively possible to estimate the revenue in advance?

#### B.3.2 Staff cost methodology

Staff costs calculation methodology

#### B.3.3 Total Partner Budget

PROGRAMME CO-FINANCING		CONTRIBUTION			Total (€)
ERDF (€)	ERDF Co-financing rate (%)	Public Contribution (€)	Private Contribution (€)	Total Contribution (€)	Total Eligible Cost (€)
(a)		(b)	(c)	(d)=(b)+(c)	(e)=(a)+(d)
<input type="text" value="278,527.50"/>	<input type="text" value="50.00 %"/>	<input type="text" value="0.00"/>	<input type="text" value="278,527.50"/>	<input type="text" value="278,527.50"/>	<input type="text" value="557,055.00"/>

#### B.3.4 Origin of Partner Contribution (indicative only if the partner represents a low risk of state aid)

Name of Organisation/ Source of Contribution	Legal Status	% of Total Partner Contribution	Amount (€)	Cash or In-kind Contribution	Comment
<input type="text" value="Partner 1 (Lead Partner)"/>	<input type="text" value="Own Private"/>	<input type="text" value="100.00 %"/>	<input type="text" value="278,527.50"/>	<input type="text" value="cash"/>	<input type="text" value="Comment"/>
<b>TOTAL (€)</b>		<b>100.00 %</b>	<b>278,527.50</b>		

#### B.3.5 Breakdown of Partner Budget per Work Package/ Budget Line

Partner 1	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	BL6 - Infrastructure and works (€)	Total (€)
WP 0				<input type="text" value="30,000.00"/>			<input type="text" value="30,000.00"/>
WP 1	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
WP 2	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
WP 3	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
WP 4	<input type="text" value="76,200.00"/>	<input type="text" value="11,430.00"/>	<input type="text" value="1,000.00"/>	<input type="text" value="30,000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="350,000.00"/>	<input type="text" value="468,630.00"/>
WP 5	<input type="text" value="3,500.00"/>	<input type="text" value="525.00"/>	<input type="text" value="6,000.00"/>	<input type="text" value="7,500.00"/>	<input type="text" value="4,000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="21,525.00"/>
WP 6	<input type="text" value="6,000.00"/>	<input type="text" value="900.00"/>	<input type="text" value="2,500.00"/>	<input type="text" value="27,500.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="36,900.00"/>
<b>TOTAL (€)</b>	<b>85,700.00</b>	<b>12,855.00</b>	<b>9,500.00</b>	<b>95,000.00</b>	<b>4,000.00</b>	<b>350,000.00</b>	<b>557,055.00</b>

**Part B - Partner 2**

<b>Partner role in the project</b>	Partner					
<b>Name of organisation in original language</b>	Partner 2					
<b>Name of organisation in English</b>	Partner 2					
<b>Department/ unit/ division</b>	Department/ unit/ division					
<b>Department address</b>	<b>Street</b>	Street	<b>Contact person</b>	<b>Position</b>	Position	
	<b>Postcode</b>	Postcode		<b>Title</b>	Ms	
	<b>Town</b>	Town		<b>Forename</b>	Forename	
	<b>Country</b>	UNITED KINGDOM		<b>Surname</b>	Surname	
	<b>NUTS 3</b>	Cornwall and Isles of Scilly		<b>Email</b>	forename.surname@partner2.uk	
	Located within the programme area			<b>Phone number</b>	+44 999 999 999	
<b>Main address</b>	<b>Street</b>	Street	<b>Official representative</b>	<b>Position</b>	Position	
	<b>Postcode</b>	Postcode		<b>Title</b>	Ms	
	<b>Town</b>	Town		<b>Forename</b>	Forename	
	<b>Country</b>	UNITED KINGDOM		<b>Surname</b>	Surname	
	<b>NUTS 3</b>	Cornwall and Isles of Scilly		<b>Email</b>	forename.surname@partner2.uk	
	Located within the programme area			<b>Phone number</b>	+44 999 999 999	
<b>Legal status</b>	Public		<b>Type of partner</b>	Higher education and research		
<b>Partner Subtype</b>	University Faculty					
<b>VAT number</b>	VAT number					
<b>VAT recoverable</b>	Yes					
<b>VAT explanation</b>						
<b>Thematic competences and experiences</b>	Thematic competences and experiences					
<b>Benefits for organisation</b>	Benefits for organisation					
<b>Organisation's experience in EU or international projects</b>	Organisation's experience in EU or international projects					



## B.2 State Aid

### Step 1: Risk of State Aid

#### 1. Economic Activity

Is your organisation engaged in an economic activity in the project?

If yes, please state which Work Package is concerned. Please provide short explanation concerning activities for which an economic activity has been identified. If no, please also provide explanations.

Activities carried out in the project are:

Your organisation is **NOT** considered as an Undertaking in the framework of this project.

=> *You have no particular restrictions and budget limit constraints.*

### B.3 Partner Budget

#### B.3.1 Revenue generation

Does the partner organization foresee to generate net revenue after the project implementation?

Is it objectively possible to estimate the revenue in advance?

#### B.3.2 Staff cost methodology

Staff costs calculation methodology

#### B.3.3 Total Partner Budget

PROGRAMME CO-FINANCING		CONTRIBUTION			Total (€)
ERDF (€)	ERDF Co-financing rate (%)	Public Contribution (€)	Private Contribution (€)	Total Contribution (€)	Total Eligible Cost (€)
(a)		(b)	(c)	(d)=(b)+(c)	(e)=(a)+(d)
<input type="text" value="96,420.00"/>	<input type="text" value="60.00 %"/>	<input type="text" value="64,280.00"/>	<input type="text" value="0.00"/>	<input type="text" value="64,280.00"/>	<input type="text" value="160,700.00"/>

#### B.3.4 Origin of Partner Contribution (indicative only if the partner represents a low risk of state aid)

Name of Organisation/ Source of Contribution	Legal Status	% of Total Partner Contribution	Amount (€)	Cash or In-kind Contribution	Comment
<input type="text" value="Name of Organisation/ Source of Contribution"/>	<input type="text" value="External Public"/>	<input type="text" value="100.00 %"/>	<input type="text" value="64,280.00"/>	<input type="text" value="cash"/>	<input type="text" value="Comment"/>
<b>TOTAL (€)</b>		<b>100.00 %</b>	<b>64,280.00</b>		

#### B.3.5 Breakdown of Partner Budget per Work Package/ Budget Line

Partner 2	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	BL6 - Infrastructure and works (€)	Total (€)
WP 0				<input type="text" value="5,000.00"/>			<input type="text" value="5,000.00"/>
WP 1	<input type="text" value="44,000.00"/>	<input type="text" value="6,600.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="30,000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="80,600.00"/>
WP 2	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
WP 3	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
WP 4	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
WP 5	<input type="text" value="39,000.00"/>	<input type="text" value="5,850.00"/>	<input type="text" value="6,000.00"/>	<input type="text" value="5,000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="55,850.00"/>
WP 6	<input type="text" value="15,000.00"/>	<input type="text" value="2,250.00"/>	<input type="text" value="1,000.00"/>	<input type="text" value="1,000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="19,250.00"/>
<b>TOTAL (€)</b>	<b><input type="text" value="98,000.00"/></b>	<b><input type="text" value="14,700.00"/></b>	<b><input type="text" value="7,000.00"/></b>	<b><input type="text" value="11,000.00"/></b>	<b><input type="text" value="30,000.00"/></b>	<b><input type="text" value="0.00"/></b>	<b><input type="text" value="160,700.00"/></b>

**Part B - Partner 3**

<b>Partner role in the project</b>	Partner				
<b>Name of organisation in original language</b>	Partner 3				
<b>Name of organisation in English</b>	Partner 3				
<b>Department/ unit/ division</b>	Department/ unit/ division				
<b>Department address</b>	<b>Street</b>	Street	<b>Contact person</b>	<b>Position</b>	Position
	<b>Postcode</b>	Postcode		<b>Title</b>	Ms
	<b>Town</b>	Town		<b>Forename</b>	Forename
	<b>Country</b>	BELGIQUE-BELGIË		<b>Surname</b>	Surname
	<b>NUTS 3</b>	Arr. Gent		<b>Email</b>	forename.surname@partner3.be
	Located within the programme area			<b>Phone number</b>	+32 12 340 987
<b>Main address</b>	<b>Street</b>	Street	<b>Official representative</b>	<b>Position</b>	Position
	<b>Postcode</b>	Postcode		<b>Title</b>	Ms
	<b>Town</b>	Town		<b>Forename</b>	Forename
	<b>Country</b>	BELGIQUE-BELGIË		<b>Surname</b>	Surname
	<b>NUTS 3</b>	Arr. Gent		<b>Email</b>	forename.surname@partner3.be
	Located within the programme area			<b>Phone number</b>	+32 12 340 987
<b>Legal status</b>	Private	<b>Type of partner</b>	Enterprise		
<b>Partner Subtype</b>	Enterprise				
<b>VAT number</b>	BE0987654321				
<b>VAT recoverable</b>	No				
<b>VAT explanation</b>					
<b>Thematic competences and experiences</b>	Thematic competences and experiences				
<b>Benefits for organisation</b>	Benefits for organisation				
<b>Organisation's experience in EU or international projects</b>	Organisation's experience in EU or international projects				

## B.2 State Aid

### Step 1: Risk of State Aid

#### 1. Economic Activity

Is your organisation engaged in an economic activity in the project?

If yes, please state which Work Package is concerned. Please provide short explanation concerning activities for which an economic activity has been identified. If no, please also provide explanations.

If yes, please state which Work Package is concerned. Please provide short explanation concerning activities for which an economic activity has been identified. If no, please also provide explanations.

#### 2. Economic advantage

Does your organisation gain an advantage from the project that it would not have had otherwise?

If yes, please state which Work Package is concerned. Please provide short explanation concerning activities for which your organisation could gain an advantage. If No, please also provide explanations.

If yes, please state which Work Package is concerned. Please provide short explanation concerning activities for which your organisation could gain an advantage. If No, please also provide explanations.

#### 3. Conclusion

Activities carried out in the project are:

Your organisation is considered as an Undertaking in the framework of this project.

=> Please fill in following sections in order to find the most relevant EU framework.

**Step 2: Eligibility of the partner to the De Minimis regulation and General Block Exemption Regulation (GBER)**

**1. Additional Conditions for the GBER and De Minimis**

Do the activities carried out in the project fall under the scope of the EU regulations?

Your organisation is entitled to apply the De Minimis or the GBER in order to make the aid received compatible with the state aid rules.

=> Please fill in following sections

**2. Type of Undertaking in the framework of State Aid regulation**

In the framework of the implementation of this project, your organisation is:  SME  Large Enterprise

=> EU regulations offer you 2 possibility to frame your project activities:

- De Minimis
- 2 Seas scheme

**3. Code NACE**

Please state here your code NACE corresponding to your sector of activity at NACE group level

Following sections have to be filled in by all partners for which a high risk of state aid has been identified in STEP 1.

**STEP 3: Can the state aid relevant activity be covered by De Minimis?**

**1. De Minimis Declaration**

the institution I represent and all other entities belonging to the same company group as my institution have not received any contribution falling under the de minimis Regulation during the previous three fiscal years (this being the current fiscal year and the previous two fiscal years);  
 the institution I represent and all other entities belonging to the same company group as my institution have received the following contribution(s) falling under the de minimis Regulation during the previous three fiscal years (this being the current fiscal year and the previous two fiscal years):

Additional comments, if applicable

**2. Maximum Budget authorized**

Maximum ERDF allowed by the De Minimis Aid regulation	<input type="text" value="200,000.00"/>
Previous De Minimis aid received	<input type="text" value="0.00"/>
Maximum ERDF budget for this project	<input type="text" value="200,000.00"/>
Maximum Total Budget authorized	<input type="text" value="333,333.33"/>
Contribution	<input type="text" value="Own-funds or private contribution only"/>

**3. Conclusion**

Would you like to apply for De Minimis support from Interreg 2 Seas programme?

=> Partner budget will have to fit with budget constraints as defined here above.

### B.3 Partner Budget

#### B.3.1 Revenue generation

Does the partner organization foresee to generate net revenue after the project implementation?

Is it objectively possible to estimate the revenue in advance?

#### B.3.2 Staff cost methodology

Staff costs calculation methodology

#### B.3.3 Total Partner Budget

PROGRAMME CO-FINANCING		CONTRIBUTION			Total (€)
ERDF (€)	ERDF Co-financing rate (%)	Public Contribution (€)	Private Contribution (€)	Total Contribution (€)	Total Eligible Cost (€)
(a)		(b)	(c)	(d)=(b)+(c)	(e)=(a)+(d)
101,280.00	60.00 %	0.00	67,520.00	67,520.00	168,800.00

#### B.3.4 Origin of Partner Contribution (indicative only if the partner represents a low risk of state aid)

Name of Organisation/ Source of Contribution	Legal Status	% of Total Partner Contribution	Amount (€)	Cash or In-kind Contribution	Comment
Partner 3	Own Private	74.82 %	50,520.00	cash	Comment
Name of Organisation/ Source of Contribution	External Private	25.18 %	17,000.00	in-kind	Comment
<b>TOTAL (€)</b>		<b>100.00 %</b>	<b>67,520.00</b>		

#### B.3.5 Breakdown of Partner Budget per Work Package/ Budget Line

Partner 3	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	BL6 - Infrastructure and works (€)	Total (€)
WP 0				5,000.00			5,000.00
WP 1	30,000.00	4,500.00	0.00	20,000.00	0.00	0.00	54,500.00
WP 2	28,000.00	4,200.00	500.00	8,000.00	1,000.00	0.00	41,700.00
WP 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP 5	32,000.00	4,800.00	6,000.00	9,000.00	0.00	0.00	51,800.00
WP 6	12,000.00	1,800.00	1,000.00	1,000.00	0.00	0.00	15,800.00
<b>TOTAL (€)</b>	<b>102,000.00</b>	<b>15,300.00</b>	<b>7,500.00</b>	<b>43,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>168,800.00</b>

**Part B - Partner 4**

<b>Partner role in the project</b>	Partner				
<b>Name of organisation in original language</b>	Partner 4				
<b>Name of organisation in English</b>	Partner 4				
<b>Department/ unit/ division</b>	Department/ unit/ division				
<b>Department address</b>	<b>Street</b>	Street	<b>Contact person</b>	<b>Position</b>	Position
	<b>Postcode</b>	Postcode		<b>Title</b>	Ms
	<b>Town</b>	Town		<b>Forename</b>	Forename
	<b>Country</b>	FRANCE		<b>Surname</b>	Surname
	<b>NUTS 3</b>	Nord		<b>Email</b>	forename.surname@partner4.fr
	Located within the programme area			<b>Phone number</b>	+33 345 123 789
<b>Main address</b>	<b>Street</b>	Street	<b>Official representative</b>	<b>Position</b>	Position
	<b>Postcode</b>	Postcode		<b>Title</b>	Ms
	<b>Town</b>	Town		<b>Forename</b>	Forename
	<b>Country</b>	FRANCE		<b>Surname</b>	Surname
	<b>NUTS 3</b>	Nord		<b>Email</b>	forename.surname@partner4.fr
	Located within the programme area			<b>Phone number</b>	+33 345 123 789
<b>Legal status</b>	Public		<b>Type of partner</b>	Sectoral agency	
<b>Partner Subtype</b>	Local or Regional Development Agency				
<b>VAT number</b>	VAT number				
<b>VAT recoverable</b>	Partly				
<b>VAT explanation</b>	If partly, explain how and why.				
<b>Thematic competences and experiences</b>	Thematic competences and experiences				
<b>Benefits for organisation</b>	Benefits for organisation				
<b>Organisation's experience in EU or international projects</b>	Organisation's experience in EU or international projects				

## B.2 State Aid

### Step 1: Risk of State Aid

#### 1. Economic Activity

Is your organisation engaged in an economic activity in the project?

If yes, please state which Work Package is concerned. Please provide short explanation concerning activities for which an economic activity has been identified. If no, please also provide explanations.

If yes, please state which Work Package is concerned. Please provide short explanation concerning activities for which an economic activity has been identified. If no, please also provide explanations.

#### 2. Economic advantage

Does your organisation gain an advantage from the project that it would not have had otherwise?

If yes, please state which Work Package is concerned. Please provide short explanation concerning activities for which your organisation could gain an advantage. If No, please also provide explanations.

If yes, please state which Work Package is concerned. Please provide short explanation concerning activities for which your organisation could gain an advantage. If No, please also provide explanations.

#### 3. Conclusion

Activities carried out in the project are:

Your organisation is NOT considered as an Undertaking in the framework of this project.

=> You have no particular restrictions and budget limit constraints.



### B.3 Partner Budget

#### B.3.1 Revenue generation

Does the partner organization foresee to generate net revenue after the project implementation?

Is it objectively possible to estimate the revenue in advance?

#### B.3.2 Staff cost methodology

Staff costs calculation methodology

#### B.3.3 Total Partner Budget

PROGRAMME CO-FINANCING		CONTRIBUTION			Total (€)
ERDF (€)	ERDF Co-financing rate (%)	Public Contribution (€)	Private Contribution (€)	Total Contribution (€)	Total Eligible Cost (€)
(a)		(b)	(c)	(d)=(b)+(c)	(e)=(a)+(d)
414,066.00	60.00 %	200,000.00	76,044.00	276,044.00	690,110.00

#### B.3.4 Origin of Partner Contribution (indicative only if the partner represents a low risk of state aid)

Name of Organisation/ Source of Contribution	Legal Status	% of Total Partner Contribution	Amount (€)	Cash or In-kind Contribution	Comment
Partner 4	Own Public	72.45 %	200,000.00	cash	Comment
Name of Organisation/ Source of Contribution	External Private	27.55 %	76,044.00	in-kind	Comment
<b>TOTAL (€)</b>		<b>100.00 %</b>	<b>276,044.00</b>		

#### B.3.5 Breakdown of Partner Budget per Work Package/ Budget Line

Partner 4	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	BL6 - Infrastructure and works (€)	Total (€)
WP 0				5,000.00			5,000.00
WP 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP 3	105,000.00	15,750.00	0.00	25,000.00	0.00	500,000.00	645,750.00
WP 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP 5	4,800.00	720.00	6,000.00	18,000.00	0.00	0.00	29,520.00
WP 6	1,600.00	240.00	2,000.00	2,000.00	4,000.00	0.00	9,840.00
<b>TOTAL (€)</b>	<b>111,400.00</b>	<b>16,710.00</b>	<b>8,000.00</b>	<b>50,000.00</b>	<b>4,000.00</b>	<b>500,000.00</b>	<b>690,110.00</b>

**Part B - Partner 5**

<b>Partner role in the project</b>	Partner				
<b>Name of organisation in original language</b>	Partner 5				
<b>Name of organisation in English</b>	Partner 5				
<b>Department/ unit/ division</b>	Department/ unit/ division				
<b>Department address</b>	<b>Street</b>	Street	<b>Contact person</b>	<b>Position</b>	Position
	<b>Postcode</b>	Postcode		<b>Title</b>	Ms
	<b>Town</b>	Town		<b>Forename</b>	Forename
	<b>Country</b>	UNITED KINGDOM		<b>Surname</b>	Surname
	<b>NUTS 3</b>	Glasgow City		<b>Email</b>	forename.surname@partner5.uk
	Located outside the programme area			<b>Phone number</b>	+44 987 123 654
<b>Main address</b>	<b>Street</b>	Street	<b>Official representative</b>	<b>Position</b>	Position
	<b>Postcode</b>	Postcode		<b>Title</b>	Ms
	<b>Town</b>	Town		<b>Forename</b>	Forename
	<b>Country</b>	UNITED KINGDOM		<b>Surname</b>	Surname
	<b>NUTS 3</b>	Glasgow City		<b>Email</b>	forename.surname@partner5.uk
	Located outside the programme area			<b>Phone number</b>	+44 987 123 654
<b>Legal status</b>	Private	<b>Type of partner</b>	Higher education and research		
<b>Partner Subtype</b>	RTD Facility				
<b>VAT number</b>	VAT number				
<b>VAT recoverable</b>	Yes				
<b>VAT explanation</b>					
<b>Thematic competences and experiences</b>	Thematic competences and experiences WITH A SOUND ARGUMENTATION AS TO WHY A PARTNER FROM OUTSIDE THE PROGRAMME AREA IS NEEDED.				
<b>Benefits for organisation</b>	Benefits for organisation				
<b>Organisation's experience in EU or international projects</b>	Organisation's experience in EU or international projects				

## B.2 State Aid

### Step 1: Risk of State Aid

#### 1. Economic Activity

Is your organisation engaged in an economic activity in the project?

If yes, please state which Work Package is concerned. Please provide short explanation concerning activities for which an economic activity has been identified. If no, please also provide explanations.

If yes, please state which Work Package is concerned. Please provide short explanation concerning activities for which an economic activity has been identified. If no, please also provide explanations.

#### 2. Economic advantage

Does your organisation gain an advantage from the project that it would not have had otherwise?

If yes, please state which Work Package is concerned. Please provide short explanation concerning activities for which your organisation could gain an advantage. If No, please also provide explanations.

If yes, please state which Work Package is concerned. Please provide short explanation concerning activities for which your organisation could gain an advantage. If No, please also provide explanations.

#### 3. Conclusion

Activities carried out in the project are:

Your organisation is considered as an Undertaking in the framework of this project.

=> Please fill in following sections in order to find the most relevant EU framework.

### Step 2: Eligibility of the partner to the De Minimis regulation and General Block Exemption Regulation (GBER)

#### 1. Additional Conditions for the GBER and De Minimis

Do the activities carried out in the project fall under the scope of the EU regulations?

Your organisation is entitled to apply the De Minimis or the GBER in order to make the aid received compatible with the state aid rules.

=> Please fill in following sections

#### 2. Type of Undertaking in the framework of State Aid regulation

In the framework of the implementation of this project, your organisation is:  SME  Large Enterprise

=> EU regulations offer you 3 possibilities to frame your project activities:

- De Minimis
- GBER – Article 20
- 2 Seas scheme

#### 3. Code NACE

Please state here your code NACE corresponding to your sector of activity at NACE group level

Following sections have to be filled in by all partners for which a high risk of state aid has been identified in STEP 1.

### STEP 3: Can the state aid relevant activity be covered by De Minimis?

#### 1. De Minimis Declaration

the institution I represent and all other entities belonging to the same company group as my institution have not received any contribution falling under the de minimis Regulation during the previous three fiscal years (this being the current fiscal year and the previous two fiscal years);

the institution I represent and all other entities belonging to the same company group as my institution have received the following contribution(s) falling under the de minimis Regulation during the previous three fiscal years (this being the current fiscal year and the previous two fiscal years):

Organisation providing the de minimis aid and reason of the aid	Country which granted the de minimis	Amount of the contribution in EUR	Year of granting
Organisation providing the de minimis aid and reason of the aid	UNITED KINGDOM	75,000	2017
<b>TOTAL (€)</b>		75,000	

Additional comments, if applicable:

**2. Maximum Budget authorized**

Maximum ERDF allowed by the De Minimis Aid regulation	<input type="text" value="200,000.00"/>
Previous De Minimis aid received	<input type="text" value="75,000.00"/>
Maximum ERDF budget for this project	<input type="text" value="125,000.00"/>
Maximum Total Budget authorized	<input type="text" value="208,333.33"/>
Contribution	<input type="text" value="Own-funds or private contribution only"/>

**3. Conclusion**

Would you like to apply for De Minimis support from Interreg 2 Seas programme?

=> Please go to step 4.

**STEP 4: Can the activity be framed by the Article 20 scheme?**

**1. Budget limits**

Maximum ERDF	<input type="text" value="2,000,000.00"/>
Maximum ERDF grant rate	<input type="text" value="50.00 %"/>
Maximum Total Budget authorized	<input type="text" value="4,000,000.00"/>
Contribution	<input type="text" value="Own-funds or private contribution only"/>

**2. Conclusion**

Would you like to apply for the GBER – Article 20?

=> Please go to step 5.

**STEP 5: Can the Activity be framed by one article of the 2 Seas scheme?**

**1. Indicate the GBER article + comments**

GBER article	<input type="text" value="Article 25, Aid for research and development projects"/>
Why does the chosen GBER article apply to your economic activities and what is the reasoning behind the percentage of contribution that you will choose in the list below?	<input type="text" value="Please explain why the partner's economic activities can be framed by the chosen article and how the partner has identified the ERDF grant rate resulting from the application of that GBER article."/>

**2. Choose the aid intensity resulting from the chosen GBER article**

ERDF grant rate	<input type="text" value="60+%"/>
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**3. Conclusion**

Would you like to apply for the 2 Seas scheme?

=> Partner budget will have to fit with budget constraints as defined here above.

### B.3 Partner Budget

#### B.3.1 Revenue generation

Does the partner organization foresee to generate net revenue after the project implementation?

Is it objectively possible to estimate the revenue in advance?

#### B.3.2 Staff cost methodology

Staff costs calculation methodology

#### B.3.3 Total Partner Budget

PROGRAMME CO-FINANCING		CONTRIBUTION			Total (€)
ERDF (€)	ERDF Co-financing rate (%)	Public Contribution (€)	Private Contribution (€)	Total Contribution (€)	Total Eligible Cost (€)
(a)		(b)	(c)	(d)=(b)+(c)	(e)=(a)+(d)
<input type="text" value="345,555.00"/>	<input type="text" value="60.00 %"/>	<input type="text" value="0.00"/>	<input type="text" value="230,370.00"/>	<input type="text" value="230,370.00"/>	<input type="text" value="575,925.00"/>

#### B.3.4 Origin of Partner Contribution (indicative only if the partner represents a low risk of state aid)

Name of Organisation/ Source of Contribution	Legal Status	% of Total Partner Contribution	Amount (€)	Cash or In-kind Contribution	Comment
<input type="text" value="Partner 5"/>	<input type="text" value="Own Private"/>	<input type="text" value="100.00 %"/>	<input type="text" value="230,370.00"/>	<input type="text" value="cash"/>	<input type="text" value="Comment"/>
<b>TOTAL (€)</b>		<b>100.00 %</b>	<b>230,370.00</b>		

#### B.3.5 Breakdown of Partner Budget per Work Package/ Budget Line

Partner 5	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	BL6 - Infrastructure and works (€)	Total (€)
WP 0				<input type="text" value="2,500.00"/>			<input type="text" value="2,500.00"/>
WP 1	<input type="text" value="60,000.00"/>	<input type="text" value="9,000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="4,000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="73,000.00"/>
WP 2	<input type="text" value="20,000.00"/>	<input type="text" value="3,000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="10,000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="33,000.00"/>
WP 3	<input type="text" value="12,500.00"/>	<input type="text" value="1,875.00"/>	<input type="text" value="0.00"/>	<input type="text" value="10,000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="350,000.00"/>	<input type="text" value="374,375.00"/>
WP 4	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
WP 5	<input type="text" value="36,000.00"/>	<input type="text" value="5,400.00"/>	<input type="text" value="6,000.00"/>	<input type="text" value="9,000.00"/>	<input type="text" value="2,000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="58,400.00"/>
WP 6	<input type="text" value="21,000.00"/>	<input type="text" value="3,150.00"/>	<input type="text" value="500.00"/>	<input type="text" value="5,000.00"/>	<input type="text" value="5,000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="34,650.00"/>
<b>TOTAL (€)</b>	<b>149,500.00</b>	<b>22,425.00</b>	<b>6,500.00</b>	<b>40,500.00</b>	<b>7,000.00</b>	<b>350,000.00</b>	<b>575,925.00</b>

Part B - Partner 6

Partner role in the project	Partner				
Name of organisation in original language	Partner 6				
Name of organisation in English	Partner 6				
Department/ unit/ division	Department/ unit/ division				
Department address	Street	Street	Contact person	Position	Position
	Postcode	Postcode		Title	Ms
	Town	Town		Forename	Forename
	Country	BELGIQUE-BELGIË		Surname	Surname
	NUTS 3	Arr. Diksmuide		Email	forename.surname@partner6.be
	Located within the programme area			Phone number	+32 65 544 332
Main address	Street	Street	Official representative	Position	Position
	Postcode	Postcode		Title	Ms
	Town	Town		Forename	Forename
	Country	BELGIQUE-BELGIË		Surname	Surname
	NUTS 3	Arr. de Bruxelles-Capitale/Arr. van Brussel-Hoofdstad		Email	forename.surname@partner6.be
	Located outside the programme area			Phone number	+32 987 987 987
Legal status	Private	Type of partner	Infrastructure and (public) service provider		
Partner Subtype	Utility Company (Water Supply, Electricity Supply, Sewage, Gas, Waste Collection, etc.)				
VAT number	VAT number				
VAT recoverable	No				
VAT explanation					
Thematic competences and experiences	Thematic competences and experiences				
Benefits for organisation	Benefits for organisation				
Organisation's experience in EU or international projects	Organisation's experience in EU or international projects				

**B.2 State Aid**

**Step 1: Risk of State Aid**

**1. Economic Activity**

Is your organisation engaged in an economic activity in the project?

If yes, please state which Work Package is concerned. Please provide short explanation concerning activities for which an economic activity has been identified. If no, please also provide explanations.

If yes, please state which Work Package is concerned. Please provide short explanation concerning activities for which an economic activity has been identified. If no, please also provide explanations.

**2. Economic advantage**

Does your organisation gain an advantage from the project that it would not have had otherwise?

If yes, please state which Work Package is concerned. Please provide short explanation concerning activities for which your organisation could gain an advantage. If No, please also provide explanations.

If yes, please state which Work Package is concerned. Please provide short explanation concerning activities for which your organisation could gain an advantage. If No, please also provide explanations.

**3. Conclusion**

Activities carried out in the project are:

Your organisation is considered as an Undertaking in the framework of this project.

=> Please fill in following sections in order to find the most relevant EU framework.

**Step 2: Eligibility of the partner to the De Minimis regulation and General Block Exemption Regulation (GBER)**

**1. Additional Conditions for the GBER and De Minimis**

Do the activities carried out in the project fall under the scope of the EU regulations?

Your organisation is entitled to apply the De Minimis or the GBER in order to make the aid received compatible with the state aid rules.

=> Please fill in following sections

**2. Type of Undertaking in the framework of State Aid regulation**

In the framework of the implementation of this project, your organisation is:  SME  Large Enterprise

=> EU regulations offer you 2 possibility to frame your project activities:

- De Minimis
- 2 Seas scheme

**3. Code NACE**

Please state here your code NACE corresponding to your sector of activity at NACE group level

Following sections have to be filled in by all partners for which a high risk of state aid has been identified in STEP 1.

**STEP 3: Can the state aid relevant activity be covered by De Minimis?**

**1. De Minimis Declaration**

the institution I represent and all other entities belonging to the same company group as my institution have not received any contribution falling under the de minimis Regulation during the previous three fiscal years (this being the current fiscal year and the previous two fiscal years);  
 the institution I represent and all other entities belonging to the same company group as my institution have received the following contribution(s) falling under the de minimis Regulation during the previous three fiscal years (this being the current fiscal year and the previous two fiscal years):

Additional comments, if applicable

**2. Maximum Budget authorized**

Maximum ERDF allowed by the De Minimis Aid regulation	<input type="text" value="200,000.00"/>
Previous De Minimis aid received	<input type="text" value="0.00"/>
Maximum ERDF budget for this project	<input type="text" value="200,000.00"/>
Maximum Total Budget authorized	<input type="text" value="333,333.33"/>
Contribution	<input type="text" value="Own-funds or private contribution only"/>

**3. Conclusion**

Would you like to apply for De Minimis support from Interreg 2 Seas programme?	<input type="text" value="No"/>
--	---------------------------------

=> Please go to step 4.

**STEP 4: Can the activity be framed by the Article 20 scheme?**

**1. Budget limits**

Maximum ERDF	<input type="text" value="2,000,000.00"/>
Maximum ERDF grant rate	<input type="text" value="50.00 %"/>
Maximum Total Budget authorized	<input type="text" value="4,000,000.00"/>
Contribution	<input type="text" value="Own-funds or private contribution only"/>

**2. Conclusion**

Would you like to apply for the GBER – Article 20?	<input type="text" value="No"/>
--	---------------------------------

=> Please go to step 5.



**STEP 5: Can the Activity be framed by one article of the 2 Seas scheme?**

**1. Indicate the GBER article + comments**

GBER article	Please select
Why does the chosen GBER article apply to your economic activities and what is the reasoning behind the percentage of contribution that you will choose in the list below?	

**2. Choose the aid intensity resulting from the chosen GBER article**

ERDF grant rate	Please select
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**3. Conclusion**

Would you like to apply for the 2 Seas scheme?	No
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=> Please go to step 6.

**STEP 6: Can the Activity be framed by another article of the GBER?**

**1. Indicate the GBER article + comments**

Other GBER articles	Please write down the GBER article number and its title.  Please also explain why the partner's economic activities can be framed by the chosen article and how the partner has identified the ERDF grant rate resulting from the application of that GBER article.
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**2. Choose the aid intensity resulting from the chosen GBER article**

Other ERDF grant rate	30%
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**3. Conclusion**

Would you like to apply for another GBER article?	Yes
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=> Partner budget will have to fit with budget constraints as defined here above.

### B.3 Partner Budget

#### B.3.1 Revenue generation

Does the partner organization foresee to generate net revenue after the project implementation?

Is it objectively possible to estimate the revenue in advance?

#### B.3.2 Staff cost methodology

Staff costs calculation methodology

#### B.3.3 Total Partner Budget

PROGRAMME CO-FINANCING		CONTRIBUTION			Total (€)
ERDF (€)	ERDF Co-financing rate (%)	Public Contribution (€)	Private Contribution (€)	Total Contribution (€)	Total Eligible Cost (€)
(a)		(b)	(c)	(d)=(b)+(c)	(e)=(a)+(d)
<input type="text" value="205,365.00"/>	<input type="text" value="30.00 %"/>	<input type="text" value="0.00"/>	<input type="text" value="479,185.00"/>	<input type="text" value="479,185.00"/>	<input type="text" value="684,550.00"/>

#### B.3.4 Origin of Partner Contribution (indicative only if the partner represents a low risk of state aid)

Name of Organisation/ Source of Contribution	Legal Status	% of Total Partner Contribution	Amount (€)	Cash or In-kind Contribution	Comment
<input type="text" value="Partner 6"/>	<input type="text" value="Own Private"/>	<input type="text" value="79.13 %"/>	<input type="text" value="379,185.00"/>	<input type="text" value="cash"/>	<input type="text" value="Any additional information on the contribution's sources is to be mentioned in the 'comment' column."/>
<input type="text" value="Partner 6"/>	<input type="text" value="Own Private"/>	<input type="text" value="20.87 %"/>	<input type="text" value="100,000.00"/>	<input type="text" value="in-kind"/>	<input type="text" value="Any additional information on the contribution's sources is to be mentioned in the 'comment' column."/>
<b>TOTAL (€)</b>		<b>100.00 %</b>	<b>479,185.00</b>		

#### B.3.5 Breakdown of Partner Budget per Work Package/ Budget Line

Partner 6	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	BL6 - Infrastructure and works (€)	Total (€)
WP 0				2,500.00			2,500.00
WP 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP 2	33,000.00	4,950.00	4,000.00	15,000.00	0.00	0.00	56,950.00
WP 3	8,000.00	1,200.00	1,000.00	50,000.00	0.00	500,000.00	560,200.00
WP 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WP 5	18,000.00	2,700.00	6,000.00	18,000.00	0.00	0.00	44,700.00
WP 6	8,000.00	1,200.00	1,000.00	10,000.00	0.00	0.00	20,200.00
<b>TOTAL (€)</b>	<b>67,000.00</b>	<b>10,050.00</b>	<b>12,000.00</b>	<b>95,500.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>684,550.00</b>

## Part C - Project description

### C.1 Project relevance

**Territorial challenges:  
need, demand and  
market failure**

Territorial challenges: need, demand and market failure

**What is new about the  
project?**

What is new about the project?

**Cross-border  
cooperation**

Cross-border cooperation

**C.2 Project Context**

Strategies and policies	Strategies and policies
Synergies	Synergies

**C.3 Horizontal principles**

Horizontal Principles	Type of Contribution	Description of the Contribution
Sustainable development	positive effects	Description of the Contribution
Equal opportunities and non-discrimination	positive effects	Description of the Contribution
Equality between men and women	positive effects	Description of the Contribution

**C.4 Project focus**

**C.4.1 Project objectives, expected result and main outputs**

<b>Programme priority specific objective</b>	SO 4.1 Adoption of new solutions for a more efficient use of natural resources and materials	<b>Programme result indicator</b>	RI 4.1 Adoption of new solutions for a more efficient use of natural resources and materials
	SO 4.1 Increase the adoption of new solutions for a more efficient use of natural resources and materials		RI 4.1 Average level of performance of the 2 Seas area with regards to the adoption of new solutions for a more efficient use of natural resources and materials

<b>Project main objective</b>	Project main objective	<b>Project main result/s</b>	Project main result/s
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**Project specific objective 1**

**Programme output indicator(s)**

**Programme Output Indicator Target**

**Project Outputs**

Output Nr.	Project Outputs	Project Output Target	Expected project specific result (s)
1	<input type="text" value="Output 1"/>	<input type="text" value="2"/>	<input type="text" value="Expected project specific result (s)"/>
2	<input type="text" value="Output 2"/>	<input type="text" value="1"/>	<input type="text" value="Expected project specific result (s)"/>

Project specific objective 2

Project specific objective 2

Programme output indicator(s)

OI 4.1.3 Number of tests, pilots, demonstration actions and feasibility studies implemented for a more efficient use of natural resources and materials

Programme Output Indicator Target

8

Project Outputs

Output Nr.	Project Outputs	Project Output Target	Expected project specific result (s)
3	Output 3	5	Expected project specific result (s)



Project specific objective 3

Project specific objective 3

Programme output indicator(s)

OI 4.1.4 Number of small scale physical or e-infrastructures/equipments, partly or entirely supported by the operations, related to a more efficient use of natural resources and materials

Programme Output Indicator Target

4

Project Outputs

Output Nr.	Project Outputs	Project Output Target	Expected project specific result (s)
4	Output 4 (investment type 1)	3	Expected project specific result (s)
5	Output 5 (investment type 2)	1	Expected project specific result (s)

**C.4.2 Target groups: please tell us who will use the project outputs and how**

Project Outputs	Target Groups	Please further specify the target groups	How will you involve target groups?	Target value
Output 1	Target Groups	Please further specify the target groups	How will you involve target groups?	25
Output 2	Target Groups	Please further specify the target groups	How will you involve target groups?	30
Output 3	Target Groups	Please further specify the target groups	How will you involve target groups?	100
Output 4 (investment type 1)	Target Groups	Please further specify the target groups	How will you involve target groups?	50
Output 5 (investment type 2)	Target Groups	Please further specify the target groups	How will you involve target groups?	25

**C.4.3. Durability of project outputs**

**Durability of Project Outputs**

Durability of Project Outputs

**C.4.4 Transferability of project outputs**

**Transferability of project outputs**

Transferability of project outputs

**C.4.5. Durability of project results**

**Durability of Project Results**

Durability of Project Results

C.4.6 Risk management

Description of the risk	Properties	Actions to mitigate the risk
<input type="text" value="Description of the risk 1"/>	<b>Impact</b> <input type="text" value="Minor"/> <b>Likelihood</b> <input type="text" value="Possible"/> <b>Risk rate</b> <input type="text" value="Minor risk"/>	<input type="text" value="Actions to mitigate the risk 1"/>
<input type="text" value="Description of the risk 2"/>	<b>Impact</b> <input type="text" value="Serious"/> <b>Likelihood</b> <input type="text" value="Probable"/> <b>Risk rate</b> <input type="text" value="Significant risk"/>	<input type="text" value="Actions to mitigate the risk 2"/>
<input type="text" value="Description of the risk n"/>	<b>Impact</b> <input type="text" value="Major"/> <b>Likelihood</b> <input type="text" value="Remote"/> <b>Risk rate</b> <input type="text" value="Significant risk"/>	<input type="text" value="Actions to mitigate the risk n"/>

**C.5. Location of all activities**

**C.5.1 Location of all activities**

Number	Country	NUTS 3 level
1	BELGIQUE-BELGIË	Arr. Gent
2	FRANCE	Nord
3	NEDERLAND	IJmond
4	UNITED KINGDOM	Kent CC
5	UNITED KINGDOM	Glasgow City
6	BELGIQUE-BELGIË	Arr. Diksmuide

**C.5.2 Activities outside the programme area**

<b>Activities outside the programme area</b>	<input type="text" value="Activities outside the programme area (if applicable)"/>
<b>Total budget of partners located outside the programme area</b>	<input type="text" value="575,925.00"/>
<b>Total budget of partners located in the programme area for activities carried out outside the programme area (indicative)</b>	<input type="text" value="25,000"/>
<b>Total budget outside the programme area</b>	<input type="text" value="600,925.00"/>

## C.6 Work Plan

### C.6 Work plan per work packages - Work Package 0 (Preparation Work Package)

<b>WP Title</b>	Project preparation
<b>Summary</b>	Summary
<b>Start date</b>	01/09/2016
<b>End date</b>	28/02/2017
<b>Work Package Budget</b>	50,000.00

### Partners' involvement

<b>Involved partners</b>	LP1 - Partner 1 (Lead Partner) PP2 - Partner 2 PP3 - Partner 3 PP4 - Partner 4 PP5 - Partner 5 PP6 - Partner 6
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### Work Package Budget

Name of Organisation in English	Budget (€)
LP1 - Partner 1 (Lead Partner)	30,000
PP2 - Partner 2	5,000
PP3 - Partner 3	5,000
PP4 - Partner 4	5,000
PP5 - Partner 5	2,500
PP6 - Partner 6	2,500
	50,000

**C.6 Work plan per work packages - Work Package 1 (Generic Work Package)**

<b>WP Title</b>	Generic Work Package - corresponding to project specific objective 1
<b>Start Date</b>	01/01/2019
<b>End Date</b>	31/12/2021
<b>Work Package Budget</b>	208,100.00

**Partners' involvement**

<b>Responsible Partner</b>	PP2 - Partner 2
<b>Involved Partners</b>	PP2 - Partner 2 PP3 - Partner 3 PP5 - Partner 5
<b>WP Summary</b>	WP Summary

**Project Outputs**

Project Output	Amount	Programme Output Indicator
O1 Output 1	2	OI 4.1.2 Number of solutions (methods/tools/services) established for a more efficient use of natural resources and materials
O2 Output 2	1	OI 4.1.2 Number of solutions (methods/tools/services) established for a more efficient use of natural resources and materials

Activities, Deliverables and Outputs				
A 1.1	<b>Activity title</b> Activity title	<b>Activity description and partners involved (including observer partners, if applicable)</b> Activity description and partners involved (including observer partners, if applicable)	<b>Start month</b> 01/01/2019	<b>End month</b> 31/12/2019
	D 1.1.1	<b>Deliverable Title</b> Deliverable Title	<b>Target Value</b> 1	<b>Delivery Month</b> 31/12/2019
<b>Description and partners involved (including observer partners, if applicable)</b> Description and partners involved (including observer partners, if applicable)				
A 1.2	<b>Activity title</b> Activity title	<b>Activity description and partners involved (including observer partners, if applicable)</b> Activity description and partners involved (including observer partners, if applicable)	<b>Start month</b> 01/01/2020	<b>End month</b> 31/10/2020
	D 1.2.1	<b>Deliverable Title</b> Deliverable Title	<b>Target Value</b> 2	<b>Delivery Month</b> 31/10/2020
<b>Description and partners involved (including observer partners, if applicable)</b> Description and partners involved (including observer partners, if applicable)				
O 1.1	<b>Project Output Title</b> Output 1	<b>Target Value</b> 2	<b>Delivery Month</b> 31/10/2020	
	<b>Description and partners involved (including observer partners, if applicable)</b> Description and partners involved (including observer partners, if applicable)			
A 1.3	<b>Activity title</b> Activity title	<b>Activity description and partners involved (including observer partners, if applicable)</b> Activity description and partners involved (including observer partners, if applicable)	<b>Start month</b> 01/01/2019	<b>End month</b> 31/12/2021
	D 1.3.1	<b>Deliverable Title</b> Deliverable Title	<b>Target Value</b> 1	<b>Delivery Month</b> 31/12/2019
<b>Description and partners involved (including observer partners, if applicable)</b> Description and partners involved (including observer partners, if applicable)				
D 1.3.2	<b>Deliverable Title</b> Deliverable Title	<b>Target Value</b> 1	<b>Delivery Month</b> 31/12/2020	
	<b>Description and partners involved (including observer partners, if applicable)</b> Description and partners involved (including observer partners, if applicable)			



		Project Output Title	Target Value	Delivery Month
	O 2.1	Output 2	1	31/10/2021
		<b>Description and partners involved (including observer partners, if applicable)</b>		
		Description and partners involved (including observer partners, if applicable)		

**Work Package Budget**

PP2 - Partner 2	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	Total (€)
Description	Description	N/A	Description	Description	Description	
Jan - Jun 2019	2,000.00	300.00	0.00	0.00	0.00	2,300.00
Jul - Dec 2019	7,500.00	1,125.00	0.00	0.00	0.00	8,625.00
Jan - Jun 2020	7,500.00	1,125.00	0.00	0.00	15,000.00	23,625.00
Jul - Dec 2020	12,500.00	1,875.00	0.00	0.00	15,000.00	29,375.00
Jan - Jun 2021	12,500.00	1,875.00	0.00	0.00	0.00	14,375.00
Jul - Dec 2021	2,000.00	300.00	0.00	0.00	0.00	2,300.00
<b>Total (€)</b>	<b>44,000.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>80,600.00</b>

PP3 - Partner 3	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	Total (€)
Description	Description	N/A	Description	Description	Description	
Jan - Jun 2019	7,500.00	1,125.00	0.00	0.00	0.00	8,625.00
Jul - Dec 2019	0.00	0.00	0.00	10,000.00	0.00	10,000.00
Jan - Jun 2020	7,500.00	1,125.00	0.00	0.00	0.00	8,625.00
Jul - Dec 2020	0.00	0.00	0.00	10,000.00	0.00	10,000.00
Jan - Jun 2021	7,500.00	1,125.00	0.00	0.00	0.00	8,625.00
Jul - Dec 2021	7,500.00	1,125.00	0.00	0.00	0.00	8,625.00
<b>Total (€)</b>	<b>30,000.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>54,500.00</b>

PP5 - Partner 5	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	Total (€)
Description	Description	N/A	Description	Description	Description	
Jan - Jun 2019	0.00	0.00	0.00	0.00	0.00	0.00
Jul - Dec 2019	20,000.00	3,000.00	0.00	0.00	0.00	23,000.00
Jan - Jun 2020	20,000.00	3,000.00	0.00	0.00	0.00	23,000.00
Jul - Dec 2020	0.00	0.00	0.00	2,000.00	0.00	2,000.00
Jan - Jun 2021	0.00	0.00	0.00	2,000.00	0.00	2,000.00
Jul - Dec 2021	20,000.00	3,000.00	0.00	0.00	0.00	23,000.00
<b>Total (€)</b>	<b>60,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>73,000.00</b>

**C.6 Work plan per work packages - Work Package 2 (Generic Work Package)**

<b>WP Title</b>	Generic Work Package - corresponding to project specific objective 2
<b>Start Date</b>	01/01/2019
<b>End Date</b>	31/12/2021
<b>Work Package Budget</b>	131,650.00

**Partners' involvement**

<b>Responsible Partner</b>	PP6 - Partner 6
<b>Involved Partners</b>	PP3 - Partner 3 PP5 - Partner 5 PP6 - Partner 6
<b>WP Summary</b>	WP Summary

**Project Outputs**

Project Output	Amount	Programme Output Indicator
O3 Output 3	5	OI 4.1.3 Number of tests, pilots, demonstration actions and feasibility studies implemented for a more efficient use of natural resources and materials

Activities, Deliverables and Outputs				
A 2.1	Activity title	Activity description and partners involved (including observer partners, if applicable)	Start month	End month
	Activity title	Activity description and partners involved (including observer partners, if applicable)	01/01/2019	30/06/2020
D 2.1.1	Deliverable Title	Target Value	Delivery Month	
	Deliverable Title	10	30/04/2020	
Description and partners involved (including observer partners, if applicable)		Description and partners involved (including observer partners, if applicable)		
O 3.1	Project Output Title	Target Value	Delivery Month	
	Output 3	1	30/06/2020	
Description and partners involved (including observer partners, if applicable)		Description and partners involved (including observer partners, if applicable)		
A 2.2	Activity title	Activity description and partners involved (including observer partners, if applicable)	Start month	End month
	Activity title	Activity description and partners involved (including observer partners, if applicable)	01/07/2020	31/12/2021
D 2.2.1	Deliverable Title	Target Value	Delivery Month	
	Deliverable Title	4	30/09/2021	
Description and partners involved (including observer partners, if applicable)		Description and partners involved (including observer partners, if applicable)		
D 2.2.2	Deliverable Title	Target Value	Delivery Month	
	Deliverable Title	4	30/11/2021	
Description and partners involved (including observer partners, if applicable)		Description and partners involved (including observer partners, if applicable)		
O 3.2	Project Output Title	Target Value	Delivery Month	
	Output 3	4	31/12/2021	
Description and partners involved (including observer partners, if applicable)		Description and partners involved (including observer partners, if applicable)		

**Work Package Budget**

PP3 - Partner 3	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	Total (€)
Description	Description	N/A	Description	Description	Description	
Jan - Jun 2019	1,000.00	150.00	0.00	3,000.00	1,000.00	5,150.00
Jul - Dec 2019	3,000.00	450.00	0.00	0.00	0.00	3,450.00
Jan - Jun 2020	3,000.00	450.00	0.00	0.00	0.00	3,450.00
Jul - Dec 2020	3,000.00	450.00	500.00	5,000.00	0.00	8,950.00
Jan - Jun 2021	9,000.00	1,350.00	0.00	0.00	0.00	10,350.00
Jul - Dec 2021	9,000.00	1,350.00	0.00	0.00	0.00	10,350.00
<b>Total (€)</b>	<b>28,000.00</b>	<b>4,200.00</b>	<b>500.00</b>	<b>8,000.00</b>	<b>1,000.00</b>	<b>41,700.00</b>

PP5 - Partner 5	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	Total (€)
Description	Description	N/A	Description	Description	Description	
Jan - Jun 2019	5,000.00	750.00	0.00	0.00	0.00	5,750.00
Jul - Dec 2019	5,000.00	750.00	0.00	0.00	0.00	5,750.00
Jan - Jun 2020	0.00	0.00	0.00	5,000.00	0.00	5,000.00
Jul - Dec 2020	5,000.00	750.00	0.00	0.00	0.00	5,750.00
Jan - Jun 2021	5,000.00	750.00	0.00	0.00	0.00	5,750.00
Jul - Dec 2021	0.00	0.00	0.00	5,000.00	0.00	5,000.00
<b>Total (€)</b>	<b>20,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>33,000.00</b>

PP6 - Partner 6	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	Total (€)
Description	Description	N/A	Description	Description	Description	
Jan - Jun 2019	1,000.00	150.00	0.00	0.00	0.00	1,150.00
Jul - Dec 2019	15,000.00	2,250.00	0.00	0.00	0.00	17,250.00
Jan - Jun 2020	1,000.00	150.00	0.00	0.00	0.00	1,150.00
Jul - Dec 2020	15,000.00	2,250.00	0.00	0.00	0.00	17,250.00
Jan - Jun 2021	1,000.00	150.00	0.00	0.00	0.00	1,150.00
Jul - Dec 2021	0.00	0.00	4,000.00	15,000.00	0.00	19,000.00
<b>Total (€)</b>	<b>33,000.00</b>	<b>4,950.00</b>	<b>4,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>56,950.00</b>

**C.6 Work plan per work packages - Work Package 3 (Investment Work Package)**

<b>WP Title</b>	Investment Work Package - corresponding to specific objective 3 (investment type 1)
<b>Start Date</b>	01/01/2019
<b>End Date</b>	31/12/2021
<b>Work Package Budget</b>	1,580,325.00

**Partners' involvement**

<b>Responsible Partner</b>	PP4 - Partner 4
<b>Involved Partners</b>	PP4 - Partner 4 PP5 - Partner 5 PP6 - Partner 6
<b>WP Summary</b>	WP Summary
<b>Justification</b>	Justification

**Project Outputs**

Project Output	Amount	Programme Output Indicator
O4 Output 4 (investment type 1)	3	OI 4.1.4 Number of small scale physical or e-infrastructures/equipments, partly or entirely supported by the operations, related to a more efficient use of natural resources and materials



**Work Package Budget**

PP4 - Partner 4	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	BL6 - Infrastructure and works (€)	Total (€)
Description	N/A	N/A	Description	Description	Description	Description	
Jan - Jun 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jul - Dec 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jan - Jun 2020	5,000.00	750.00	0.00	25,000.00	0.00	0.00	30,750.00
Jul - Dec 2020	20,000.00	3,000.00	0.00	0.00	0.00	100,000.00	123,000.00
Jan - Jun 2021	80,000.00	12,000.00	0.00	0.00	0.00	400,000.00	492,000.00
Jul - Dec 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total (€)</b>	<b>105,000.00</b>	<b>15,750.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>645,750.00</b>

PP5 - Partner 5	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	BL6 - Infrastructure and works (€)	Total (€)
Description	Description	N/A	Description	Description	Description	Description	
Jan - Jun 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jul - Dec 2019	2,500.00	375.00	0.00	0.00	0.00	0.00	2,875.00
Jan - Jun 2020	10,000.00	1,500.00	0.00	0.00	0.00	0.00	11,500.00
Jul - Dec 2020	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
Jan - Jun 2021	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00
Jul - Dec 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total (€)</b>	<b>12,500.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>374,375.00</b>

PP6 - Partner 6	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	BL6 - Infrastructure and works (€)	Total (€)
Description	Description	N/A	Description	Description	Description	Description	
Jan - Jun 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jul - Dec 2019	4,000.00	600.00	0.00	0.00	0.00	0.00	4,600.00
Jan - Jun 2020	4,000.00	600.00	0.00	0.00	0.00	0.00	4,600.00
Jul - Dec 2020	0.00	0.00	1,000.00	50,000.00	0.00	0.00	51,000.00
Jan - Jun 2021	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00
Jul - Dec 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total (€)</b>	<b>8,000.00</b>	<b>1,200.00</b>	<b>1,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>560,200.00</b>

**Investment 1**

<b>Title</b>	Investment type 1 - pilot site 1
<b>Investment Description</b>	Investment Description
<b>Involved Partners</b>	PP4 - Partner 4

**Locations of the investment**

Number	Country	NUTS 3 level
1	FRANCE	Nord

<b>Investment Risk</b>	Investment Risk
<b>Investment Documentation</b>	Investment Documentation
<b>Ownership</b>	Ownership

Activities, Deliverables and Output					
A 3.1	Activity title	Activity description and partners involved (including observer partners, if applicable)		Start month	End month
	Activity title	Activity description and partners involved (including observer partners, if applicable)		01/09/2019	30/09/2021
D 3.1.1	Deliverable Title		Target Value	Delivery Month	
	Deliverable Title		1	31/12/2019	
D 3.1.2	Deliverable Title		Target Value	Delivery Month	
	Deliverable Title		3	31/03/2021	
O 4.1	Project Output Title		Target Value	Delivery Month	
	Output 4 (investment type 1)		1	30/09/2021	

**Investment 2**

<b>Title</b>	Investment type 1 - pilot site 2
<b>Investment Description</b>	Investment Description
<b>Involved Partners</b>	PP4 - Partner 4 PP5 - Partner 5

**Locations of the investment**

Number	Country	NUTS 3 level
1	UNITED KINGDOM	Glasgow City

<b>Investment Risk</b>	Investment Risk
<b>Investment Documentation</b>	Investment Documentation
<b>Ownership</b>	Ownership

Activities, Deliverables and Output					
A 3.2	Activity title	Activity description and partners involved (including observer partners, if applicable)		Start month	End month
	Activity title	Activity description and partners involved (including observer partners, if applicable)		01/03/2019	31/12/2021
D 3.2.1	Deliverable Title		Target Value	Delivery Month	
	Deliverable Title		1	01/11/2019	
D 3.2.2	Deliverable Title		Target Value	Delivery Month	
	Deliverable Title		2	01/03/2021	
O 4.2	Project Output Title		Target Value	Delivery Month	
	Output 4 (investment type 1)		1	31/12/2021	

**Investment 3**

<b>Title</b>	Investment type 1 - pilot site 3
<b>Investment Description</b>	Investment Description
<b>Involved Partners</b>	PP4 - Partner 4 PP6 - Partner 6

**Locations of the investment**

Number	Country	NUTS 3 level
1	BELGIQUE-BELGIË	Arr. Diksmuide

<b>Investment Risk</b>	Investment Risk
<b>Investment Documentation</b>	Investment Documentation
<b>Ownership</b>	Ownership

Activities, Deliverables and Output				
A 3.3	Activity title	Activity description and partners involved (including observer partners, if applicable)	Start month	End month
	Activity title	Activity description and partners involved (including observer partners, if applicable)	01/01/2019	31/12/2019
D 3.3.1	Deliverable Title		Target Value	Delivery Month
	Deliverable Title		5	31/12/2019
		Description and partners involved (including observer partners, if applicable)	Description and partners involved (including observer partners, if applicable)	
A 3.4	Activity title	Activity description and partners involved (including observer partners, if applicable)	Start month	End month
	Activity title	Activity description and partners involved (including observer partners, if applicable)	01/01/2020	31/12/2021
D 3.4.1	Deliverable Title		Target Value	Delivery Month
	Deliverable Title		3	01/05/2021
		Description and partners involved (including observer partners, if applicable)	Description and partners involved (including observer partners, if applicable)	
D 3.4.2	Deliverable Title		Target Value	Delivery Month
	Deliverable Title		1	31/07/2021
		Description and partners involved (including observer partners, if applicable)	Description and partners involved (including observer partners, if applicable)	
O 4.3	Project Output Title		Target Value	Delivery Month
	Output 4 (investment type 1)		1	31/10/2021
		Description and partners involved (including observer partners, if applicable)	Description and partners involved (including observer partners, if applicable)	



**C.6 Work plan per work packages - Work Package 4 (Investment Work Package)**

<b>WP Title</b>	Investment Work Package - corresponding to specific objective 3 (investment type 2)
<b>Start Date</b>	01/01/2020
<b>End Date</b>	31/12/2021
<b>Work Package Budget</b>	468,630.00

**Partners' involvement**

<b>Responsible Partner</b>	LP1 - Partner 1 (Lead Partner)
<b>Involved Partners</b>	LP1 - Partner 1 (Lead Partner)
<b>WP Summary</b>	WP Summary
<b>Justification</b>	Justification

**Project Outputs**

Project Output	Amount	Programme Output Indicator
O5 Output 5 (investment type 2)	1	OI 4.1.4 Number of small scale physical or e-infrastructures/equipments, partly or entirely supported by the operations, related to a more efficient use of natural resources and materials

**Work Package Budget**

LP1 - Partner 1 (Lead Partner)	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	BL6 - Infrastructure and works (€)	Total (€)
Description	N/A	N/A	Description	Description	Description	Description	
Jan - Jun 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jul - Dec 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jan - Jun 2020	2,100.00	315.00	500.00	10,000.00	0.00	0.00	12,915.00
Jul - Dec 2020	4,100.00	615.00	500.00	20,000.00	0.00	0.00	25,215.00
Jan - Jun 2021	50,000.00	7,500.00	0.00	0.00	0.00	250,000.00	307,500.00
Jul - Dec 2021	20,000.00	3,000.00	0.00	0.00	0.00	100,000.00	123,000.00
<b>Total (€)</b>	<b>76,200.00</b>	<b>11,430.00</b>	<b>1,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>468,630.00</b>

**Investment 1**

<b>Title</b>	Investment type 2 - only pilot site
<b>Investment Description</b>	Investment Description
<b>Involved Partners</b>	LP1 - Partner 1 (Lead Partner)

**Locations of the investment**

Number	Country	NUTS 3 level
1	NEDERLAND	Delft en Westland

<b>Investment Risk</b>	Investment Risk
<b>Investment Documentation</b>	Investment Documentation
<b>Ownership</b>	Ownership

Activities, Deliverables and Output					
A 4.1	Activity title	Activity description and partners involved (including observer partners, if applicable)		Start month	End month
	Activity title	Activity description and partners involved (including observer partners, if applicable)		01/01/2020	31/12/2021
D 4.1.1	Deliverable Title		Target Value	Delivery Month	
	Deliverable Title		2	30/09/2020	
	Description and partners involved (including observer partners, if applicable)				
D 4.1.2	Deliverable Title		Target Value	Delivery Month	
	Deliverable Title		1	01/05/2021	
	Description and partners involved (including observer partners, if applicable)				
D 4.1.3	Deliverable Title		Target Value	Delivery Month	
	Deliverable Title		1	01/09/2021	
	Description and partners involved (including observer partners, if applicable)				
O 5.1	Project Output Title		Target Value	Delivery Month	
	Output 5 (investment type 2)		1	30/09/2021	
Description and partners involved (including observer partners, if applicable)					

**C.6 Work plan per work packages - Work Package 5 (Project Management Work Package)**

<b>WP Title</b>	Project management
<b>Start Date</b>	01/01/2019
<b>End Date</b>	31/12/2021
<b>Work Package Budget</b>	261,795.00

**Partners' involvement**

<b>Responsible Partner</b>	LP1 - Partner 1 (Lead Partner)
<b>Involved Partners</b>	LP1 - Partner 1 (Lead Partner) PP2 - Partner 2 PP3 - Partner 3 PP4 - Partner 4 PP5 - Partner 5 PP6 - Partner 6
<b>WP Summary</b>	WP Summary

Activities and Deliverables				
A 5.1	Activity title	Activity description and partners involved (including observer partners, if applicable)	Start month	End month
	Activity title	Activity description and partners involved (including observer partners, if applicable)	01/01/2019	31/12/2021
D 5.1.1	Deliverable Title	Target Value	Delivery Month	
	Deliverable Title	6	01/11/2021	
D 5.1.2	Deliverable Title	Target Value	Delivery Month	
	Deliverable Title	1	28/02/2019	
A 5.2	Activity title	Activity description and partners involved (including observer partners, if applicable)	Start month	End month
	Activity title	Activity description and partners involved (including observer partners, if applicable)	01/01/2019	31/12/2021
D 5.2.1	Deliverable Title	Target Value	Delivery Month	
	Deliverable Title	3	31/12/2021	
A 5.3	Activity title	Activity description and partners involved (including observer partners, if applicable)	Start month	End month
	Activity title	Activity description and partners involved (including observer partners, if applicable)	01/01/2019	31/12/2021
D 5.3.1	Deliverable Title	Target Value	Delivery Month	
	Deliverable Title	12	31/12/2021	
D 5.3.2	Deliverable Title	Target Value	Delivery Month	
	Deliverable Title	1	31/12/2021	

**Work Package Budget**

LP1 - Partner 1 (Lead Partner)	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	Total (€)
Description	N/A	N/A	Description	Description (FLC AT THE VERY LEAST)	Description	
Jan - Jun 2019	1,000.00	150.00	1,000.00	0.00	4,000.00	6,150.00
Jul - Dec 2019	700.00	105.00	1,000.00	2,500.00	0.00	4,305.00
Jan - Jun 2020	200.00	30.00	1,000.00	0.00	0.00	1,230.00
Jul - Dec 2020	700.00	105.00	1,000.00	2,500.00	0.00	4,305.00
Jan - Jun 2021	200.00	30.00	1,000.00	0.00	0.00	1,230.00
Jul - Dec 2021	700.00	105.00	1,000.00	2,500.00	0.00	4,305.00
<b>Total (€)</b>	<b>3,500.00</b>	<b>525.00</b>	<b>6,000.00</b>	<b>7,500.00</b>	<b>4,000.00</b>	<b>21,525.00</b>

PP2 - Partner 2	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	Total (€)
Description	Description	N/A	Description	Description (FLC AT THE VERY LEAST)	Description	
Jan - Jun 2019	3,000.00	450.00	1,000.00	0.00	0.00	4,450.00
Jul - Dec 2019	3,000.00	450.00	1,000.00	1,000.00	0.00	5,450.00
Jan - Jun 2020	6,000.00	900.00	1,000.00	1,000.00	0.00	8,900.00
Jul - Dec 2020	6,000.00	900.00	1,000.00	1,000.00	0.00	8,900.00
Jan - Jun 2021	6,000.00	900.00	1,000.00	1,000.00	0.00	8,900.00
Jul - Dec 2021	15,000.00	2,250.00	1,000.00	1,000.00	0.00	19,250.00
<b>Total (€)</b>	<b>39,000.00</b>	<b>5,850.00</b>	<b>6,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>55,850.00</b>

PP3 - Partner 3	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	Total (€)
Description	Description	N/A	Description	Description (FLC AT THE VERY LEAST)	Description	
Jan - Jun 2019	3,000.00	450.00	1,000.00	0.00	0.00	4,450.00
Jul - Dec 2019	3,000.00	450.00	1,000.00	3,000.00	0.00	7,450.00
Jan - Jun 2020	3,000.00	450.00	1,000.00	0.00	0.00	4,450.00
Jul - Dec 2020	3,000.00	450.00	1,000.00	3,000.00	0.00	7,450.00
Jan - Jun 2021	10,000.00	1,500.00	1,000.00	0.00	0.00	12,500.00
Jul - Dec 2021	10,000.00	1,500.00	1,000.00	3,000.00	0.00	15,500.00
<b>Total (€)</b>	<b>32,000.00</b>	<b>4,800.00</b>	<b>6,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>51,800.00</b>

PP4 - Partner 4	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	Total (€)
Description	N/A	N/A	Description	Description (FLC AT THE VERY LEAST)	Description	
Jan - Jun 2019	800.00	120.00	1,000.00	3,000.00	0.00	4,920.00
Jul - Dec 2019	800.00	120.00	1,000.00	3,000.00	0.00	4,920.00
Jan - Jun 2020	800.00	120.00	1,000.00	3,000.00	0.00	4,920.00
Jul - Dec 2020	800.00	120.00	1,000.00	3,000.00	0.00	4,920.00
Jan - Jun 2021	800.00	120.00	1,000.00	3,000.00	0.00	4,920.00
Jul - Dec 2021	800.00	120.00	1,000.00	3,000.00	0.00	4,920.00
<b>Total (€)</b>	<b>4,800.00</b>	<b>720.00</b>	<b>6,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>29,520.00</b>



PP5 - Partner 5	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	Total (€)
Description	Description	N/A	Description	Description (FLC AT THE VERY LEAST)	Description	
Jan - Jun 2019	5,000.00	750.00	1,000.00	0.00	0.00	6,750.00
Jul - Dec 2019	5,000.00	750.00	1,000.00	3,000.00	0.00	9,750.00
Jan - Jun 2020	5,000.00	750.00	1,000.00	0.00	0.00	6,750.00
Jul - Dec 2020	5,000.00	750.00	1,000.00	3,000.00	0.00	9,750.00
Jan - Jun 2021	8,000.00	1,200.00	1,000.00	0.00	2,000.00	12,200.00
Jul - Dec 2021	8,000.00	1,200.00	1,000.00	3,000.00	0.00	13,200.00
<b>Total (€)</b>	<b>36,000.00</b>	<b>5,400.00</b>	<b>6,000.00</b>	<b>9,000.00</b>	<b>2,000.00</b>	<b>58,400.00</b>

PP6 - Partner 6	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	Total (€)
Description	Description	N/A	Description	Description (FLC AT THE VERY LEAST)	Description	
Jan - Jun 2019	2,500.00	375.00	1,000.00	3,000.00	0.00	6,875.00
Jul - Dec 2019	2,500.00	375.00	1,000.00	3,000.00	0.00	6,875.00
Jan - Jun 2020	2,500.00	375.00	1,000.00	3,000.00	0.00	6,875.00
Jul - Dec 2020	2,500.00	375.00	1,000.00	3,000.00	0.00	6,875.00
Jan - Jun 2021	4,000.00	600.00	1,000.00	3,000.00	0.00	8,600.00
Jul - Dec 2021	4,000.00	600.00	1,000.00	3,000.00	0.00	8,600.00
<b>Total (€)</b>	<b>18,000.00</b>	<b>2,700.00</b>	<b>6,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>44,700.00</b>

**C.6 Work plan per work packages - Work Package 6 (Communication Work Package)**

<b>WP Title</b>	Communication
<b>Start Date</b>	01/01/2019
<b>End Date</b>	31/12/2021
<b>Work Package Budget</b>	136,640.00

**Partners' involvement**

<b>Responsible Partner</b>	LP1 - Partner 1 (Lead Partner)
<b>Involved Partners</b>	LP1 - Partner 1 (Lead Partner) PP2 - Partner 2 PP3 - Partner 3 PP4 - Partner 4 PP5 - Partner 5 PP6 - Partner 6
<b>WP Summary</b>	WP Summary

Activities and Deliverables				
A 6.1	<b>Activity title</b>	<b>Activity description and partners involved (including observer partners, if applicable)</b>	<b>Start month</b>	<b>End month</b>
	EU requirements: creating Posters / plaques / billboards	Activity description and partners involved (including observer partners, if applicable)	01/01/2019	31/05/2019
D 6.1.1	<b>Deliverable Title</b>	<b>Target Value</b>	<b>Delivery Month</b>	
	Posters for each partner premises	6	31/05/2019	
D 6.1.2	<b>Deliverable Title</b>	<b>Target Value</b>	<b>Delivery Month</b>	
	plaques / billboards for investment sites	4	31/05/2019	
A 6.2	<b>Activity title</b>	<b>Activity description and partners involved (including observer partners, if applicable)</b>	<b>Start month</b>	<b>End month</b>
	Activity title	Activity description and partners involved (including observer partners, if applicable)	01/06/2019	31/12/2021
D 6.2.1	<b>Deliverable Title</b>	<b>Target Value</b>	<b>Delivery Month</b>	
	Deliverable Title	10	31/12/2019	
D 6.2.2	<b>Deliverable Title</b>	<b>Target Value</b>	<b>Delivery Month</b>	
	Deliverable Title	1	31/12/2021	
A 6.3	<b>Activity title</b>	<b>Activity description and partners involved (including observer partners, if applicable)</b>	<b>Start month</b>	<b>End month</b>
	Final cross-border dissemination activity	Activity description and partners involved (including observer partners, if applicable)	01/06/2021	31/12/2021
D 6.3.1	<b>Deliverable Title</b>	<b>Target Value</b>	<b>Delivery Month</b>	
	Final cross-border dissemination event	1	31/10/2021	

**Work Package Budget**

LP1 - Partner 1 (Lead Partner)	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	Total (€)
Description	N/A	N/A	Description	Description	Description	
Jan - Jun 2019	0.00	0.00	0.00	0.00	0.00	0.00
Jul - Dec 2019	0.00	0.00	0.00	0.00	0.00	0.00
Jan - Jun 2020	600.00	90.00	500.00	2,500.00	0.00	3,690.00
Jul - Dec 2020	0.00	0.00	0.00	0.00	0.00	0.00
Jan - Jun 2021	0.00	0.00	0.00	0.00	0.00	0.00
Jul - Dec 2021	5,400.00	810.00	2,000.00	25,000.00	0.00	33,210.00
<b>Total (€)</b>	<b>6,000.00</b>	<b>900.00</b>	<b>2,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>36,900.00</b>

PP2 - Partner 2	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	Total (€)
Description	Description	N/A	Description	Description	Description	
Jan - Jun 2019	1,000.00	150.00	0.00	0.00	0.00	1,150.00
Jul - Dec 2019	1,000.00	150.00	0.00	0.00	0.00	1,150.00
Jan - Jun 2020	1,000.00	150.00	0.00	0.00	0.00	1,150.00
Jul - Dec 2020	2,000.00	300.00	0.00	0.00	0.00	2,300.00
Jan - Jun 2021	5,000.00	750.00	0.00	0.00	0.00	5,750.00
Jul - Dec 2021	5,000.00	750.00	1,000.00	1,000.00	0.00	7,750.00
<b>Total (€)</b>	<b>15,000.00</b>	<b>2,250.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>19,250.00</b>

PP3 - Partner 3	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	Total (€)
Description	Description	N/A	Description	Description	Description	
Jan - Jun 2019	2,000.00	300.00	0.00	0.00	0.00	2,300.00
Jul - Dec 2019	2,000.00	300.00	0.00	0.00	0.00	2,300.00
Jan - Jun 2020	2,000.00	300.00	0.00	0.00	0.00	2,300.00
Jul - Dec 2020	2,000.00	300.00	0.00	0.00	0.00	2,300.00
Jan - Jun 2021	2,000.00	300.00	0.00	0.00	0.00	2,300.00
Jul - Dec 2021	2,000.00	300.00	1,000.00	1,000.00	0.00	4,300.00
<b>Total (€)</b>	<b>12,000.00</b>	<b>1,800.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>15,800.00</b>

PP4 - Partner 4	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	Total (€)
Description	N/A	N/A	Description	Description	Description	
Jan - Jun 2019	0.00	0.00	0.00	0.00	0.00	0.00
Jul - Dec 2019	0.00	0.00	0.00	0.00	0.00	0.00
Jan - Jun 2020	0.00	0.00	0.00	0.00	0.00	0.00
Jul - Dec 2020	0.00	0.00	0.00	0.00	0.00	0.00
Jan - Jun 2021	400.00	60.00	0.00	0.00	2,000.00	2,460.00
Jul - Dec 2021	1,200.00	180.00	2,000.00	2,000.00	2,000.00	7,380.00
<b>Total (€)</b>	<b>1,600.00</b>	<b>240.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>4,000.00</b>	<b>9,840.00</b>

PP5 - Partner 5	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	Total (€)
Description	Description	N/A	Description	Description	Description	
Jan - Jun 2019	2,000.00	300.00	0.00	0.00	0.00	2,300.00
Jul - Dec 2019	2,000.00	300.00	0.00	0.00	0.00	2,300.00
Jan - Jun 2020	2,000.00	300.00	0.00	0.00	0.00	2,300.00
Jul - Dec 2020	5,000.00	750.00	0.00	0.00	0.00	5,750.00
Jan - Jun 2021	5,000.00	750.00	0.00	0.00	0.00	5,750.00
Jul - Dec 2021	5,000.00	750.00	500.00	5,000.00	5,000.00	16,250.00
<b>Total (€)</b>	<b>21,000.00</b>	<b>3,150.00</b>	<b>500.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>34,650.00</b>

PP6 - Partner 6	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	Total (€)
Description	Description	N/A	Description	Description	Description	
Jan - Jun 2019	2,000.00	300.00	0.00	0.00	0.00	2,300.00
Jul - Dec 2019	2,000.00	300.00	0.00	0.00	0.00	2,300.00
Jan - Jun 2020	0.00	0.00	0.00	0.00	0.00	0.00
Jul - Dec 2020	2,000.00	300.00	0.00	0.00	0.00	2,300.00
Jan - Jun 2021	2,000.00	300.00	0.00	5,000.00	0.00	7,300.00
Jul - Dec 2021	0.00	0.00	1,000.00	5,000.00	0.00	6,000.00
<b>Total (€)</b>	<b>8,000.00</b>	<b>1,200.00</b>	<b>1,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>20,200.00</b>

**C.7 Indicative Time Plan**

Activity Deliverable Output

2019

WP N°	Invest. N°	Activity N°	Period Month	Jan - Jun 2019						Jul - Dec 2019					
				1	2	3	4	5	6	7	8	9	10	11	12
WP 1		A 1.1													D 1.1.1
		A 1.2													
		A 1.3													D 1.3.1
WP 2		A 2.1													
		A 2.2													
WP 3	I 3.1	A 3.1													D 3.1.1
		A 3.2												D 3.2.1	
	I 3.3	A 3.3													D 3.3.1
		A 3.4													
WP 4	I 4.1	A 4.1													
WP 5 (MGMT)		A 5.1			D 5.1.2										
		A 5.2													
		A 5.3													
WP 6 (COMM)		A 6.1						D 6.1.1 D 6.1.2							
		A 6.2												D 6.2.1	
		A 6.3													

2020

			Period	Jan - Jun 2020						Jul - Dec 2020						
WP N°	Invest. N°	Activity N°	Month	1	2	3	4	5	6	7	8	9	10	11	12	
WP 1		A 1.1														
		A 1.2											D 1.2.1			
		A 1.3													D 1.3.2	
WP 2		A 2.1					D 2.1.1		O 3.1							
		A 2.2														
WP 3	I 3.1	A 3.1														
	I 3.2	A 3.2														
	I 3.3	A 3.3														
		A 3.4														
WP 4	I 4.1	A 4.1										D 4.1.1				
WP 5 (MGMT)		A 5.1														
		A 5.2														
		A 5.3														
WP 6 (COMM)		A 6.1														
		A 6.2														
		A 6.3														









2021

			Period	Jan - Jun 2021						Jul - Dec 2021						
WP N°	Invest. N°	Activity N°	Month	1	2	3	4	5	6	7	8	9	10	11	12	
WP 1		A 1.1														
		A 1.2														
		A 1.3												O 2.1		
WP 2		A 2.1														
		A 2.2											D 2.2.1		D 2.2.2	O 3.2
WP 3	I 3.1	A 3.1				D 3.1.2						O 4.1				
	I 3.2	A 3.2				D 3.2.2									O 4.2	
	I 3.3	A 3.3														
		A 3.4							D 3.4.1		D 3.4.2			O 4.3		
WP 4	I 4.1	A 4.1						D 4.1.2				D 4.1.3 O 5.1				
WP 5 (MGMT)		A 5.1												D 5.1.1		
		A 5.2														D 5.2.1
		A 5.3														D 5.3.1 D 5.3.2
WP 6 (COMM)		A 6.1														
		A 6.2														D 6.2.2
		A 6.3												D 6.3.1		

**Part D - Project budget per funding source - breakdown per partner**

**PART D - Project Budget**

**D.1 Project Budget Co-Financing Source (Fund) - Breakdown per Partner**

PARTNER INFORMATION		PROGRAMME CO-FINANCING		CONTRIBUTION			TOTAL	
Partner	Country	ERDF (€) (a)	ERDF Co-financing rate (%)	Public Contribution (€) (b)	Private Contribution (€) (c)	Total Contribution (€) (d)=(b)+(c)	Total Eligible Cost (€) (e)=(a)+(d)	% of Total Eligible Cost
LP1	 NL	278,527.50	50.00 %	0.00	278,527.50	278,527.50	557,055.00	19.63 %
PP2	 UK	96,420.00	60.00 %	64,280.00	0.00	64,280.00	160,700.00	5.66 %
PP3	 BE	101,280.00	60.00 %	0.00	67,520.00	67,520.00	168,800.00	5.95 %
PP4	 FR	414,066.00	60.00 %	200,000.00	76,044.00	276,044.00	690,110.00	24.32 %
PP5	 UK	345,555.00	60.00 %	0.00	230,370.00	230,370.00	575,925.00	20.30 %
PP6	 BE	205,365.00	30.00 %	0.00	479,185.00	479,185.00	684,550.00	24.13 %
<b>Total (€)</b>		<b>1,441,213.50</b>	<b>50.80 %</b>	<b>264,280.00</b>	<b>1,131,646.50</b>	<b>1,395,926.50</b>	<b>2,837,140.00</b>	<b>100.00 %</b>

## D.2 Project Budget - Overview per Partner/ per Budget Line

Partner	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	BL6 - Infrastructure and works (€)	TOTAL BUDGET (€)
LP1	85,700.00	12,855.00	9,500.00	95,000.00	4,000.00	350,000.00	557,055.00
PP2	98,000.00	14,700.00	7,000.00	11,000.00	30,000.00	0.00	160,700.00
PP3	102,000.00	15,300.00	7,500.00	43,000.00	1,000.00	0.00	168,800.00
PP4	111,400.00	16,710.00	8,000.00	50,000.00	4,000.00	500,000.00	690,110.00
PP5	149,500.00	22,425.00	6,500.00	40,500.00	7,000.00	350,000.00	575,925.00
PP6	67,000.00	10,050.00	12,000.00	95,500.00	0.00	500,000.00	684,550.00
<b>Total (€)</b>	<b>613,600.00</b>	<b>92,040.00</b>	<b>50,500.00</b>	<b>335,000.00</b>	<b>46,000.00</b>	<b>1,700,000.00</b>	<b>2,837,140.00</b>
<b>% of Total Budget</b>	21.63 %	3.24 %	1.78 %	11.81 %	1.62 %	59.92 %	100.00 %

**D.3 Project Budget - Overview per Partner/ per Period**

Partner	Preparation (Period 0)	Jan - Jun 2019	Jul - Dec 2019	Jan - Jun 2020	Jul - Dec 2020	Jan - Jun 2021	Jul - Dec 2021	TOTAL BUDGET (€)
LP1	30,000.00	6,150.00	4,305.00	17,835.00	29,520.00	308,730.00	160,515.00	557,055.00
PP2	5,000.00	7,900.00	15,225.00	33,675.00	40,575.00	29,025.00	29,300.00	160,700.00
PP3	5,000.00	20,525.00	23,200.00	18,825.00	28,700.00	33,775.00	38,775.00	168,800.00
PP4	5,000.00	4,920.00	4,920.00	35,670.00	127,920.00	499,380.00	12,300.00	690,110.00
PP5	2,500.00	14,800.00	43,675.00	48,550.00	33,250.00	375,700.00	57,450.00	575,925.00
PP6	2,500.00	10,325.00	31,025.00	12,625.00	77,425.00	517,050.00	33,600.00	684,550.00
<b>Total (€)</b>	<b>50,000.00</b>	<b>64,620.00</b>	<b>122,350.00</b>	<b>167,180.00</b>	<b>337,390.00</b>	<b>1,763,660.00</b>	<b>331,940.00</b>	<b>2,837,140.00</b>
<b>% of Total Budget</b>	1.76 %	2.28 %	4.31 %	5.89 %	11.89 %	62.16 %	11.70 %	100.00 %

D.4 Project Budget - Overview per Partner/ per Work Package

Partner	WP 0 (PREP)	WP 1	WP 2	WP 3	WP 4	WP 5 (MGMT)	WP 6 (COMM)	TOTAL BUDGET (€)
LP1	30,000.00	0.00	0.00	0.00	468,630.00	21,525.00	36,900.00	557,055.00
PP2	5,000.00	80,600.00	0.00	0.00	0.00	55,850.00	19,250.00	160,700.00
PP3	5,000.00	54,500.00	41,700.00	0.00	0.00	51,800.00	15,800.00	168,800.00
PP4	5,000.00	0.00	0.00	645,750.00	0.00	29,520.00	9,840.00	690,110.00
PP5	2,500.00	73,000.00	33,000.00	374,375.00	0.00	58,400.00	34,650.00	575,925.00
PP6	2,500.00	0.00	56,950.00	560,200.00	0.00	44,700.00	20,200.00	684,550.00
<b>Total (€)</b>	<b>50,000.00</b>	<b>208,100.00</b>	<b>131,650.00</b>	<b>1,580,325.00</b>	<b>468,630.00</b>	<b>261,795.00</b>	<b>136,640.00</b>	<b>2,837,140.00</b>
<b>% of Total Budget</b>	1.76 %	7.33 %	4.64 %	55.70 %	16.52 %	9.23 %	4.82 %	100.00 %

#### D.5 Project Budget - Overview per Work Package/ per Period

Work Package	Preparation (Period 0)	Jan - Jun 2019	Jul - Dec 2019	Jan - Jun 2020	Jul - Dec 2020	Jan - Jun 2021	Jul - Dec 2021	TOTAL BUDGET (€)
WP 0 (PREP)	50,000.00							50,000.00
WP 1		10,925.00	41,625.00	55,250.00	41,375.00	25,000.00	33,925.00	208,100.00
WP 2		12,050.00	26,450.00	9,600.00	31,950.00	17,250.00	34,350.00	131,650.00
WP 3		0.00	7,475.00	46,850.00	184,000.00	1,342,000.00	0.00	1,580,325.00
WP 4		0.00	0.00	12,915.00	25,215.00	307,500.00	123,000.00	468,630.00
WP 5 (MGMT)		33,595.00	38,750.00	33,125.00	42,200.00	48,350.00	65,775.00	261,795.00
WP 6 (COMM)		8,050.00	8,050.00	9,440.00	12,650.00	23,560.00	74,890.00	136,640.00
<b>Total (€)</b>	<b>50,000.00</b>	<b>64,620.00</b>	<b>122,350.00</b>	<b>167,180.00</b>	<b>337,390.00</b>	<b>1,763,660.00</b>	<b>331,940.00</b>	<b>2,837,140.00</b>
<b>% of Total Budget</b>	<b>1.76 %</b>	<b>2.28 %</b>	<b>4.31 %</b>	<b>5.89 %</b>	<b>11.89 %</b>	<b>62.16 %</b>	<b>11.70 %</b>	<b>100.00 %</b>

**D.6 Project Budget - Overview per Work Package/ per Budget Line**

Work Package	BL1 - Staff Costs (€)	BL2 - Office and administration (€)	BL3 - Travel and accommodation (€)	BL4 - External expertise and services (€)	BL5 - Equipment (€)	BL6 - Infrastructure and works (€)	TOTAL BUDGET (€)
WP 0 (PREP)				50,000.00			50,000.00
WP 1	134,000.00	20,100.00	0.00	24,000.00	30,000.00	0.00	208,100.00
WP 2	81,000.00	12,150.00	4,500.00	33,000.00	1,000.00	0.00	131,650.00
WP 3	125,500.00	18,825.00	1,000.00	85,000.00	0.00	1,350,000.00	1,580,325.00
WP 4	76,200.00	11,430.00	1,000.00	30,000.00	0.00	350,000.00	468,630.00
WP 5 (MGMT)	133,300.00	19,995.00	36,000.00	66,500.00	6,000.00	0.00	261,795.00
WP 6 (COMM)	63,600.00	9,540.00	8,000.00	46,500.00	9,000.00	0.00	136,640.00
<b>Total (€)</b>	<b>613,600.00</b>	<b>92,040.00</b>	<b>50,500.00</b>	<b>335,000.00</b>	<b>46,000.00</b>	<b>1,700,000.00</b>	<b>2,837,140.00</b>
<b>% of Total Budget</b>	21.63 %	3.24 %	1.78 %	11.81 %	1.62 %	59.92 %	100.00 %

### Additional Information

**Scientific evidence**

If applicable, please add here any scientific reference, study or other types of publication that could demonstrate the innovative character of the project and the fact that the project makes use of existing knowledge.

**Capturing the results**

If applicable, please add here any clarification in the envisaged method to measure the project's main and specific results. Please clarify the baselines and targets and what the envisaged methods to capture the results are (e.g. quantitative/qualitative, source of data, etc).

**Visualisation of the project logic**

If applicable, please include here any pertinent web links to any graphs / schemes that may clarify the project's innovativeness/added value/logic

**Any other points you wish to clarify**

If applicable, please include here any other information you would like to share (e.g. linked to the project's generation, any points linked to the recommendations you received regarding your Concept Note, have you applied for funding for (parts of) this project elsewhere, etc).



### Lead partner confirmation and signature

By signing the application form the lead partner on behalf of all partners confirms that:

- the project neither in whole or in part has or will receive any other additional EU funds (except for the funds indicated in this application form) during the whole duration of the project;
- the project partners listed in the application form are committed to take part in the project's activities and financing;
- the project is in line with the relevant EU and national/regional legislation and policies of the regions and countries involved;
- the lead partner and the project partners will act according to the provisions of the relevant national and EU regulations, especially regarding structural funds, public procurement, state aid, equal opportunities and sustainable development, as well as the specific provisions of the programme;
- the project respects equal opportunities and non-discrimination and has no harmful impact on the environment;
- the information in the application form is accurate and true to the best knowledge of the lead partner.

**Name Of Signing Person**

Name Of Signing Person

**Date Of Signing**

01/09/2018

**Position Of Signing Person**

Position Of Signing Person

**Place Of Signing**

Place Of Signing

**Authorized signature of lead partner**

**Stamp (if available) of lead partner**