

IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL COOPERATION GOAL

PART A

IDENTIFICATION OF THE ANNUAL/FINAL IMPLEMENTATION REPORT

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Title	Interreg V-A - France- Belgium-The Netherlands- The United Kingdom (Les Deux Mers/Two seas/Twee Zeeën)
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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(A) OF REGULATION (EU) NO 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

The Interreg 2 Seas Mers Zeeën Programme (2014-2020) was approved on the 03 June 2015 by the European Commission. The Programme had however been running unofficially since November 2014, when the launch event took place in Lille on 20 November 2014 in Saint-André-lez-Lille (France). This has been possible thanks to the work carried out by a Programme Preparation Group (PPG) composed of representatives from the 4 Member States of the Programme, the Managing Authority, the Joint Secretariat and the European Commission. The PPG met in total 26 times from June 2012 to Mai 2015.

The Programme has launched its first Call for Proposals on the 07/01/2015. This followed a 2 step application process. The deadline for step 1 was the 16/02/2015. A total of 79 Concept Notes were received and 36 Application Forms were submitted in step 2.

To promote the projects' generation, the Programme carried out already a total of 18 animation measures covering all Member States of the Programme area.

The Monitoring Committee (MC) of the 2 Seas Programme is set to bring together representatives from both national and regional/local levels from the participating countries. The MC of the Programme met for the first time on 17-18/09/2015 in Oostende.

The second meeting of the MC took place on 03-04/11/2015 in Ghent. During this meeting, the Committee discussed and decided about the first projects submitted under the first call for proposals. Among the 36 Application Forms submitted, the MC approved 2 projects. 20 additional projects have been referred back. This group of projects were given an extra chance to submit on a later stage a revised Application Form.

During this meeting, the MC approved also a new version of the Programme Manual that included also a series of Factsheets related to the projects' implementation.

By the end of 2015, the Programme has 2 approved projects, SSent (Specific Objective 1.1) and DOC2C's (Specific Objective 1.2). This represents a total ERDF of 4 365 257,28 € (Total Eligible costs of 7 275 428,80 €).

On another topic, in order to comply with the E-cohesion requirements, the 2 Seas Programme has developed an online based system which allows electronic exchange and submission of information between beneficiaries and the Programme Authorities.

More particularly, the Programme has developed an Electronic Exchange Platform (EEP) that is the tool to be used by applicants to submit a Concept Note and an Application Form, and by beneficiaries to submit their financial claims and annual progress reports. Programme authorities work on a Programme Monitoring System

(PMS) that is in continuous dialogue with the EEP.

Applicants are never required to send paper documents: when they submit the application form, they have to print sign and upload an agreement through which they take the responsibility of the information submitted in the application form.

Approved projects have still to sign a paper subsidy contract and partnership agreement since they are the only contractual document legally binding and – in the ETC multinational context – it is technically and legally complicated to implement an electronic signature. All the monitoring of beneficiaries is done electronically.

During the implementation of the programme, active participation from all types of relevant partners is sought. Indeed, in addition to the MC, an even broader involvement of the regional and local level, as well as economic, research and social partners and non-governmental organisations, represented where relevant by umbrella organisations, is ensured through a national group established in all participating countries according to their own procedures. This national group may cover issues going beyond 2 Seas issues and may even deal at a higher level for cohesion policy in general.

Currently, the following MS have established national sub committees:

- United Kingdom: has established a Cross Border subcommittee with representatives from public authorities, universities and the environment agency as well as DCLG representatives. The subcommittee meets approximately 2 weeks before a 2 seas PMC/STF or other relevant taskforces meeting. The partners role is to provide advice and recommendations to the MC members attending the meeting.
- The Netherlands: the local and the regional governments are part of the “national advisory group” that consists of the Ministry of Economic Affairs, the provinces and a representation of the local governments in the provinces and are consulted prior to the meetings of the Monitoring Committee and the Strategic Task Force. The 4 provinces and the local governments secure the participation of different stakeholders (economic, research and social partners) as the provinces and cities have a good network with these types of organisations. The national advisory group structurally reflects with these stakeholders upon relevant developments concerning the 2 Seas programme and other relevant trends.
- Belgium/Flanders: The committee for 2 Seas takes the form of a working group/sub-committee that comprises the Flemish Region and the 3 Provincial governments that are covered by the programme area. The members, activities and work of the sub-committee are supported by a network of (thematic) experts and stakeholders from both public (local and provincial authorities, Flemish government, academia...) and private sector (NGO's, business support organisations, sector organisations...)
- France: a partnership of local, regional and national public authorities covering the French programme area is actively participating to the design, implementation and monitoring of the programme. Those public authorities compose the French Institutional Committee, called “CIFF” (Comité Institutionnel Franco-Français) that consists of the representants of the Hauts-de-France Regional council (acting as National Authority), 3 County Councils (Nord, Pas-de-Calais and Aisne), the Hauts-de-France Préfecture (regional representant of French State), the PMCO (Pôle Métropolitain de la Côte d’Opale). The “CIFF” involves other stakeholders through the different

networks of its members (network of thematic experts; ECGT).

On the designation procedure, the Managing Authority will be designated further to the validation of the DMCS (Description of Management and Control System) by the Audit Authority (AA – CICC, Commission Interministérielle de Coordination des Contrôles - FR). The DMCS is currently under finalization and will be submitted as a first draft to the AA upon the end of the first semester 2016. The validation procedure will last for 9 to 10 months which will consequently and officially designate the bodies in charge of the Programme's implementation for the beginning of 2017. Particular case of our Programme is that the Managing Authority and the Certifying Authority are based in different Member States (France and Belgium). This requires official designations in different Member States and therefore a specific coordination.

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	TECHNOLOGICAL AND SOCIAL INNOVATION	<p>Out of the 79 Concept Notes (CN) received in the framework of the first call for proposal held in 2015, 46 CN were under this axis (7 under SO 1.1; 21 under SO 1.2 and 18 under SO 1.3).</p> <p>At the second step, out of the 46 CN, 19 full Application Forms were submitted under axis 1.</p> <p>The Programme approved only 2 projects during its second Monitoring Committee meeting held in November 2015. The MC decided also to refer back a total of 20 Application Forms. The referred back Application Forms are project not meeting yet the quality standard of the Programme and that were given an extra chance to submit an improved Application Form. In this last group, there are 12 projects that are falling under this axis.</p> <p>By the end of 2015, this axis is the only one having some approved projects. This axis is also the one showing the highest participation from applicants.</p>
2	LOW CARBON TECHNOLOGIES	<p>Out of the 79 Concept Notes (CN) received in the framework of the first call for proposal held in 2015, 12 CN were under this axis.</p> <p>At the second step, out of the 12 CN, 8 full Application Forms were submitted under axis 2. The Monitoring Committee (MC) did not approve any project under this axis during its second meeting held in November. The MC decided also to refer back a total of 20 Application Forms. The referred back Application Forms are project not meeting yet the quality standard of the</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>Programme and that were given an extra chance to submit an improved Application Form. In this last group, there are 5 projects that are falling under this axis.</p>
3	ADAPTATION TO CLIMATE CHANGE	<p>Out of the 79 Concept Notes (CN) received in the framework of the first call for proposal held in 2015, 10 CN were under this axis.</p> <p>At the second step, out of the 10 CN, 2 full Application Forms were submitted under axis 2. The Monitoring Committee (MC) did not approve any project under this axis during its second meeting held in November. The MC decided also to refer back a total of 20 Application Forms. The referred back Application Forms are project not meeting yet the quality standard of the Programme and that were given an extra chance to submit an improved Application Form. In this last group, there are no projects falling under this axis.</p>
4	RESSOURCE EFFICIENT ECONOMY	<p>Out of the 79 Concept Notes (CN) received in the framework of the first call for proposal held in 2015, 11 CN were under this axis.</p> <p>At the second step, out of the 11 CN, 7 full Application Forms were submitted under axis 2. The Monitoring Committee (MC) did not approve any project under this axis during its second meeting held in November. The MC decided also to refer back a total of 20 Application Forms. The referred back Application Forms are project not meeting yet the quality standard of the Programme and that were given an extra chance to submit an improved Application Form. In this last group, there are 3 projects that are falling under this axis.</p>
5	TECHNICAL ASSISTANCE	<p>2015 has been the year of the Programme set up both in its structures as well as in its rules and procedures. The Cooperation Programme (CP) has been formally approved in June 2015, therefore the official set up of its Monitoring Committee has taken place only in September 2015, namely 3 months after the approval of the CP.</p> <p>Well before that, the Joint Secretariat, under the direction of the Managing Authority and the</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>steering of the Programme Preparation Group (composed of representatives from all Member States), has started drafting the rules and procedures for the correct Programme implementation. At the launch of the call in January 2015, 6 months before the CP approval, a first version of the Programme Manual has been published. The first call for proposal ran from January till July 2015 and the first selection of projects took place at the second meeting of the Programme Monitoring Committee.</p> <p>During this year, an important amount of facilitation measures took place to inform potential applicants about the Programme and explain its intervention logic.</p> <p>In total, in addition to the Programme launch event that took place in November 2014, 13 applicants seminars were held during call 1 (6 before step 1 submission and 7 before step 2 submission) covering all the Member States of the Programme area. In addition, an information session was organised in London (January 2015) and 3 in France (June and July 2015), leading to a total of 18 animation measures.</p> <p>Another important step for 2015 has been the recruitment of the missing Territorial Facilitators. The full network is now in place with 7 and half full time equivalent (8 Facilitators) working for the Programme, notably helping the projects generation.</p>

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - TECHNOLOGICAL AND SOCIAL INNOVATION
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	16.00	0.00	No fully implemented operations.
S	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	16.00	0.00	No operation selected having this output indicator.
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	40.00	0.00	No fully implemented operations.
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	40.00	3.00	Part of the partnership of the approved projects DOC2C's and Ssent.
F	1.1.1	Number of joint strategies and action plans developed to improve the framework conditions for innovation	Number	9.00	0.00	No fully implemented operations.
S	1.1.1	Number of joint strategies and action plans developed to improve the framework conditions for innovation	Number	9.00	1.00	Corresponds to the output foreseen by the approved project SSEnt.
F	1.1.2	Number of networks and structures established or enlarged to improve the framework conditions for innovation	Number	5.00	0.00	No fully implemented operations.
S	1.1.2	Number of networks and structures established	Number	5.00	1.00	Corresponds to the output foreseen by the approved project SSEnt.

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
		or enlarged to improve the framework conditions for innovation				
F	1.1.3	Number of solutions (methods/tools/services) established to improve the framework conditions for innovation	Number	33.00	0.00	No fully implemented operations.
S	1.1.3	Number of solutions (methods/tools/services) established to improve the framework conditions for innovation	Number	33.00	3.00	Corresponds to the outputs foreseen by the approved project SSEnt.
F	1.2.1	Number of tests, pilots, demonstration actions and feasibility studies implemented related to the delivery of technological innovation	Number	74.00	0.00	No fully implemented operations.
S	1.2.1	Number of tests, pilots, demonstration actions and feasibility studies implemented related to the delivery of technological innovation	Number	74.00	18.00	Corresponds to the outputs foreseen by the approved project DOC2C's
F	1.2.2	Number of small scale physical or e-infrastructures/equipments related to the delivery of technological innovation partly or entirely supported by the operations	Number	43.00	0.00	No fully implemented operations.
S	1.2.2	Number of small scale physical or e-infrastructures/equipments related to the delivery of technological innovation partly or entirely supported by the operations	Number	43.00	4.00	Corresponds to the outputs foreseen by the approved project DOC2C's
F	1.3.1	Number of tests, pilots, demonstration actions and feasibility studies implemented related to the development of social innovation applications	Number	124.00	0.00	No fully implemented operations.
S	1.3.1	Number of tests, pilots, demonstration actions and feasibility studies implemented related to the development of social innovation applications	Number	124.00	0.00	No operation selected under SO 1.3
F	1.3.2	Number of small scale physical or e-infrastructures/equipments related to the development of social innovation applications partly or entirely supported by the operations	Number	24.00	0.00	No fully implemented operations.
S	1.3.2	Number of small scale physical or e-infrastructures/equipments related to the development of social innovation applications partly or entirely supported by the operations	Number	24.00	0.00	No operation selected under SO 1.3

(1)	ID	Indicator	2014
F	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	0.00
S	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	0.00

(1)	ID	Indicator	2014
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	0.00
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	0.00
F	1.1.1	Number of joint strategies and action plans developed to improve the framework conditions for innovation	0.00
S	1.1.1	Number of joint strategies and action plans developed to improve the framework conditions for innovation	0.00
F	1.1.2	Number of networks and structures established or enlarged to improve the framework conditions for innovation	0.00
S	1.1.2	Number of networks and structures established or enlarged to improve the framework conditions for innovation	0.00
F	1.1.3	Number of solutions (methods/tools/services) established to improve the framework conditions for innovation	0.00
S	1.1.3	Number of solutions (methods/tools/services) established to improve the framework conditions for innovation	0.00
F	1.2.1	Number of tests, pilots, demonstration actions and feasibility studies implemented related to the delivery of technological innovation	0.00
S	1.2.1	Number of tests, pilots, demonstration actions and feasibility studies implemented related to the delivery of technological innovation	0.00
F	1.2.2	Number of small scale physical or e-infrastructures/equipments related to the delivery of technological innovation partly or entirely supported by the operations	0.00
S	1.2.2	Number of small scale physical or e-infrastructures/equipments related to the delivery of technological innovation partly or entirely supported by the operations	0.00
F	1.3.1	Number of tests, pilots, demonstration actions and feasibility studies implemented related to the development of social innovation applications	0.00
S	1.3.1	Number of tests, pilots, demonstration actions and feasibility studies implemented related to the development of social innovation applications	0.00

(1)	ID	Indicator	2014
F	1.3.2	Number of small scale physical or e-infrastructures/equipments related to the development of social innovation applications partly or entirely supported by the operations	0.00
S	1.3.2	Number of small scale physical or e-infrastructures/equipments related to the development of social innovation applications partly or entirely supported by the operations	0.00

Priority axis	1 - TECHNOLOGICAL AND SOCIAL INNOVATION
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies
Specific objective	1.1 - Improve the framework conditions for the delivery of innovation, in relation to smart specialisation

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
1.1	Average level of performance of the 2 Seas area with regards to the framework conditions for innovation	Number (scale from 1 to 5)	3.3	2014	3.47		3.3	Results indicators values will be updated in the Annual Implementation report of 2017 (to be submitted in 2018), after the first survey of regional experts to be carried out during the Programme implementation.

ID	Indicator	2014 Total	2014 Qualitative
1.1	Average level of performance of the 2 Seas area with regards to the framework conditions for innovation		3.3

Priority axis	1 - TECHNOLOGICAL AND SOCIAL INNOVATION
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies
Specific objective	1.2 - Increase the delivery of innovation in smart specialisation sectors

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
1.2	Average level of performance of the 2 Seas area with regards to the delivery of innovation in smart specialisation sectors	Number (scale from 1 to 5)	3.7	2014	3,89		3.7	Results indicators values will be updated in the Annual Implementation report of 2017 (to be submitted in 2018), after the first survey of regional experts to be carried out during the programme implementation.

ID	Indicator	2014 Total	2014 Qualitative
1.2	Average level of performance of the 2 Seas area with regards to the delivery of innovation in smart specialisation sectors		3.7

Priority axis	1 - TECHNOLOGICAL AND SOCIAL INNOVATION
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies
Specific objective	1.3 - Increase the development of social innovation applications in order to make more efficient and effective local services to address the key societal challenges in the 2 Seas area.

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
1.3	Average level of performance of the 2 Seas area with regards to the development of social innovation applications	Number (scale from 1 to 5)	3.7	2014	4.07		3.7	Results indicators values will be updated in the Annual Implementation report of 2017 (to be submitted in 2018), after the first survey of regional experts to be carried out during the Programme implementation.

ID	Indicator	2014 Total	2014 Qualitative
1.3	Average level of performance of the 2 Seas area with regards to the development of social innovation applications		3.7

Priority axis	2 - LOW CARBON TECHNOLOGIES
Investment priority	4f - Promoting research and innovation in, and adoption of, low-carbon technologies

Table 2: Common and programme specific output indicators

(I)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	2.1	Number of solutions (methods/ tools/services) established to increase the adoption of low carbon technologies	Number	57.00	0.00	No operation selected under this axis so far.
S	2.1	Number of solutions (methods/ tools/services) established to increase the adoption of low carbon technologies	Number	57.00	0.00	No operation selected under this axis so far.
F	2.2	Number of tests, pilots, demonstration actions and feasibility studies implemented related to the adoption of low-carbon technologies	Number	27.00	0.00	No operation selected under this axis so far.
S	2.2	Number of tests, pilots, demonstration actions and feasibility studies implemented related to the adoption of low-carbon technologies	Number	27.00	0.00	No operation selected under this axis so far.
F	2.3	Number of small scale physical or e-infrastructures/equipments related to the adoption of low carbon technologies partly or entirely supported by the operations	Number	8.00	0.00	No operation selected under this axis so far.
S	2.3	Number of small scale physical or e-infrastructures/equipments related to the adoption of low carbon technologies partly or entirely supported by the operations	Number	8.00	0.00	No operation selected under this axis so far.

(I)	ID	Indicator	2014
F	2.1	Number of solutions (methods/ tools/services) established to increase the adoption of low carbon technologies	0.00
S	2.1	Number of solutions (methods/ tools/services) established to increase the adoption of low carbon technologies	0.00
F	2.2	Number of tests, pilots, demonstration actions and feasibility studies implemented related to	0.00

(1)	ID	Indicator	2014
		the adoption of low-carbon technologies	
S	2.2	Number of tests, pilots, demonstration actions and feasibility studies implemented related to the adoption of low-carbon technologies	0.00
F	2.3	Number of small scale physical or e-infrastructures/equipments related to the adoption of low carbon technologies partly or entirely supported by the operations	0.00
S	2.3	Number of small scale physical or e-infrastructures/equipments related to the adoption of low carbon technologies partly or entirely supported by the operations	0.00

Priority axis	2 - LOW CARBON TECHNOLOGIES
Investment priority	4f - Promoting research and innovation in, and adoption of, low-carbon technologies
Specific objective	2.1 - Increase the adoption of low-carbon technologies and applications in sectors that have the potential for a high reduction in greenhouse gas emissions

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
2.1	Average level of performance of the 2 Seas area with regards to the adoption of low-carbon technologies and applications	Number (scale from 1 to 5)	4.06	2014	4.47		4.06	Results indicators values will be updated in the Annual Implementation report of 2017 (to be submitted in 2018), after the first survey of regional experts to be carried out during the Programme implementation.

ID	Indicator	2014 Total	2014 Qualitative
2.1	Average level of performance of the 2 Seas area with regards to the adoption of low-carbon technologies and applications		4.06

Priority axis	3 - ADAPTATION TO CLIMATE CHANGE
Investment priority	5a - Supporting investment for adaptation to climate change, including ecosystem-based approaches

Table 2: Common and programme specific output indicators

(I)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	3.1	Number of strategies and action plans developed to improve the adaptation capacity to climate change and its water-related effects	Number	16.00	0.00	No operation selected under this axis so far.
S	3.1	Number of strategies and action plans developed to improve the adaptation capacity to climate change and its water-related effects	Number	16.00	0.00	No operation selected under this axis so far.
F	3.2	Number of solutions (methods/tools/services) established to improve the adaptation capacity to climate change and its water-related effects	Number	51.00	0.00	No operation selected under this axis so far.
S	3.2	Number of solutions (methods/tools/services) established to improve the adaptation capacity to climate change and its water-related effects	Number	51.00	0.00	No operation selected under this axis so far.
F	3.3	Number of small scale physical or e-infrastructures/equipments related to adaptation capacity to climate change and its water-related effects partly or entirely supported by the operations	Number	8.00	0.00	No operation selected under this axis so far.
S	3.3	Number of small scale physical or e-infrastructures/equipments related to adaptation capacity to climate change and its water-related effects partly or entirely supported by the operations	Number	8.00	0.00	No operation selected under this axis so far.

(I)	ID	Indicator	2014
F	3.1	Number of strategies and action plans developed to improve the adaptation capacity to climate change and its water-related effects	0.00
S	3.1	Number of strategies and action plans developed to improve the adaptation capacity to climate change and its water-related effects	0.00

(1)	ID	Indicator	2014
F	3.2	Number of solutions (methods/tools/services) established to improve the adaptation capacity to climate change and its water-related effects	0.00
S	3.2	Number of solutions (methods/tools/services) established to improve the adaptation capacity to climate change and its water-related effects	0.00
F	3.3	Number of small scale physical or e-infrastructures/equipments related to adaptation capacity to climate change and its water-related effects partly or entirely supported by the operations	0.00
S	3.3	Number of small scale physical or e-infrastructures/equipments related to adaptation capacity to climate change and its water-related effects partly or entirely supported by the operations	0.00

Priority axis	3 - ADAPTATION TO CLIMATE CHANGE
Investment priority	5a - Supporting investment for adaptation to climate change, including ecosystem-based approaches
Specific objective	3.1 - Improve the ecosystem-based capacity of 2 Seas stakeholders to climate change and its associated water-related effects

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
3.1	Average level of performance of the 2 Seas area with regards to the adaptation capacity to climate change and its water-related effects	Number (scale from 1 to 5)	3.76	2014	3.95		3.76	Results indicators values will be updated in the Annual Implementation report of 2017 (to be submitted in 2018), after the first survey of regional experts to be carried out during the Programme implementation.

ID	Indicator	2014 Total	2014 Qualitative
3.1	Average level of performance of the 2 Seas area with regards to the adaptation capacity to climate change and its water-related effects		3.76

Priority axis	4 - RESSOURCE EFFICIENT ECONOMY
Investment priority	6g - Supporting industrial transition towards a resource-efficient economy, promoting green growth, eco-innovation and environmental performance management in the public and private sectors

Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	4.1.1	Number of strategies and action plans developed for a more efficient use of natural resources and materials	Number	7.00	0.00	No operation selected under this axis so far.
S	4.1.1	Number of strategies and action plans developed for a more efficient use of natural resources and materials	Number	7.00	0.00	No operation selected under this axis so far.
F	4.1.2	Number of solutions (methods/tools/services) established for a more efficient use of natural resources and materials	Number	29.00	0.00	No operation selected under this axis so far.
S	4.1.2	Number of solutions (methods/tools/services) established for a more efficient use of natural resources and materials	Number	29.00	0.00	No operation selected under this axis so far.
F	4.1.3	Number of tests, pilots, demonstration actions and feasibility studies implemented for a more efficient use of natural resources and materials	Number	8.00	0.00	No operation selected under this axis so far.
S	4.1.3	Number of tests, pilots, demonstration actions and feasibility studies implemented for a more efficient use of natural resources and materials	Number	8.00	0.00	No operation selected under this axis so far.
F	4.1.4	Number of small scale physical or e-infrastructures/equipments, partly or entirely supported by the operations, related to a more efficient use of natural resources and materials	Number	4.00	0.00	No operation selected under this axis so far.
S	4.1.4	Number of small scale physical or e-infrastructures/equipments, partly or entirely supported by the operations, related to a more efficient use of natural resources and materials	Number	4.00	0.00	No operation selected under this axis so far.
F	4.2.1	Number of strategies and action plans developed for a more circular economy	Number	7.00	0.00	No operation selected under this axis so far.
S	4.2.1	Number of strategies and action plans	Number	7.00	0.00	No operation selected under this axis so far.

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
		developed for a more circular economy				
F	4.2.2	Number of solutions (methods/tools/services) established for a more circular economy	Number	29.00	0.00	No operation selected under this axis so far.
S	4.2.2	Number of solutions (methods/tools/services) established for a more circular economy	Number	29.00	0.00	No operation selected under this axis so far.
F	4.2.3	Number of tests, pilots, demonstration actions and feasibility studies implemented for a more circular economy	Number	8.00	0.00	No operation selected under this axis so far.
S	4.2.3	Number of tests, pilots, demonstration actions and feasibility studies implemented for a more circular economy	Number	8.00	0.00	No operation selected under this axis so far.
F	4.2.4	Number of small scale physical or e-infrastructures/equipments related to a more circular economy partly or entirely supported by the operations	Number	4.00	0.00	No operation selected under this axis so far.
S	4.2.4	Number of small scale physical or e-infrastructures/equipments related to a more circular economy partly or entirely supported by the operations	Number	4.00	0.00	No operation selected under this axis so far.

(1)	ID	Indicator	2014
F	4.1.1	Number of strategies and action plans developed for a more efficient use of natural resources and materials	0.00
S	4.1.1	Number of strategies and action plans developed for a more efficient use of natural resources and materials	0.00
F	4.1.2	Number of solutions (methods/tools/services) established for a more efficient use of natural resources and materials	0.00
S	4.1.2	Number of solutions (methods/tools/services) established for a more efficient use of natural resources and materials	0.00
F	4.1.3	Number of tests, pilots, demonstration actions and feasibility studies implemented for a more efficient use of natural resources and materials	0.00
S	4.1.3	Number of tests, pilots, demonstration actions and feasibility studies implemented for a more efficient use of natural resources and materials	0.00
F	4.1.4	Number of small scale physical or e-infrastructures/equipments, partly or entirely supported by the operations, related to a more efficient use of natural resources and materials	0.00
S	4.1.4	Number of small scale physical or e-	0.00

(1)	ID	Indicator	2014
		infrastructures/equipments, partly or entirely supported by the operations, related to a more efficient use of natural resources and materials	
F	4.2.1	Number of strategies and action plans developed for a more circular economy	0.00
S	4.2.1	Number of strategies and action plans developed for a more circular economy	0.00
F	4.2.2	Number of solutions (methods/tools/services) established for a more circular economy	0.00
S	4.2.2	Number of solutions (methods/tools/services) established for a more circular economy	0.00
F	4.2.3	Number of tests, pilots, demonstration actions and feasibility studies implemented for a more circular economy	0.00
S	4.2.3	Number of tests, pilots, demonstration actions and feasibility studies implemented for a more circular economy	0.00
F	4.2.4	Number of small scale physical or e-infrastructures/equipments related to a more circular economy partly or entirely supported by the operations	0.00
S	4.2.4	Number of small scale physical or e-infrastructures/equipments related to a more circular economy partly or entirely supported by the operations	0.00

Priority axis	4 - RESSOURCE EFFICIENT ECONOMY
Investment priority	6g - Supporting industrial transition towards a resource-efficient economy, promoting green growth, eco-innovation and environmental performance management in the public and private sectors
Specific objective	4.1 - Increase the adoption of new solutions for a more efficient use of natural resources and materials

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
4.1	Average level of performance of the 2 Seas area with regards to the adoption of new solutions for a more efficient use of natural resources and materials	Number (scale from 1 to 5)	3.37	2014	3.71		3.37	Results indicators values will be updated in the Annual Implementation report of 2017 (to be submitted in 2018), after the first survey of regional experts to be carried out during the Programme implementation.

ID	Indicator	2014 Total	2014 Qualitative
4.1	Average level of performance of the 2 Seas area with regards to the adoption of new solutions for a more efficient use of natural resources and materials		3.37

Priority axis	4 - RESSOURCE EFFICIENT ECONOMY
Investment priority	6g - Supporting industrial transition towards a resource-efficient economy, promoting green growth, eco-innovation and environmental performance management in the public and private sectors
Specific objective	4.2 - Increase the adoption of new circular economy solutions in the 2 Seas area

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
4.2	Average level of performance of the 2 Seas area with regards to the adoption of new circular-economy solutions	Number (scale from 1 to 5)	3.38	2014	3.72		3.38	Results indicators values will be updated in the Annual Implementation report of 2017 (to be submitted in 2018), after the first survey of regional experts to be carried out during the Programme implementation.

ID	Indicator	2014 Total	2014 Qualitative
4.2	Average level of performance of the 2 Seas area with regards to the adoption of new circular-economy solutions		3.38

Priority axes for technical assistance

Priority axis	5 - TECHNICAL ASSISTANCE
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Table 2: Common and programme specific output indicators

(1)	ID	Indicator	Measurement unit	Target value	2015	Observations
F	5.1.1	Number of animation measures to stimulate the generation of projects	Number	31.00	17.00	- 1 Launch event in 2014 - 6 Applicant Seminars Step 1 - 1 Information session London: January 2015 - 3 information sessions in France: June and July 2015 - 7 Applicant Seminars Step 2
S	5.1.1	Number of animation measures to stimulate the generation of projects	Number	31.00	0.00	Reported as fully implemented operations.
F	5.1.2	Number of cross-border applications submitted to the Programme	Number	307.00	36.00	36 Application Forms submitted in the framework of step 2 call 1.
S	5.1.2	Number of cross-border applications submitted to the Programme	Number	307.00	0.00	Reported as fully implemented operations.
F	5.1.3	Number of cross-border cooperation operations selected	Number	133.00	2.00	2 operations selected in November 2015.
S	5.1.3	Number of cross-border cooperation operations selected	Number	133.00	0.00	Reported as fully implemented operation, the focus of this indicator under axis 5 being here the action of selecting an operation.
F	5.1.4	Number of employees (FTEs) whose salaries are co-financed by technical assistance	Number		22.50	
S	5.1.4	Number of employees (FTEs) whose salaries are co-financed by technical assistance	Number		0.00	Reported as fully implemented operation.
F	5.2.1	Number of progress reports monitored and leading to payment	Number	931.00	0.00	The first 2 operations were approved in November 2015. The first progress report are expected for second semester 2016.
S	5.2.1	Number of progress reports monitored and leading to payment	Number	931.00	0.00	The meaning of "selected operation" is considered not logical for this indicator.
F	5.2.2	ERDF decommitted from the Programme	€	0.00	0.00	the Programme is subject to the N+3 rule. 2015 is a year not yet subject to this rule.
S	5.2.2	ERDF decommitted from the Programme	€	0.00		The meaning of "selected operation" is considered not logical for this indicator.

(1)	ID	Indicator	2014
F	5.1.1	Number of animation measures to stimulate the generation of projects	1.00
S	5.1.1	Number of animation measures to stimulate the generation of projects	0.00
F	5.1.2	Number of cross-border applications submitted to the Programme	0.00
S	5.1.2	Number of cross-border applications submitted to the Programme	0.00
F	5.1.3	Number of cross-border cooperation operations selected	0.00
S	5.1.3	Number of cross-border cooperation operations selected	0.00
F	5.1.4	Number of employees (FTEs) whose salaries are co-financed by technical assistance	0.00
S	5.1.4	Number of employees (FTEs) whose salaries are co-financed by technical assistance	0.00
F	5.2.1	Number of progress reports monitored and leading to payment	0.00
S	5.2.1	Number of progress reports monitored and leading to payment	0.00
F	5.2.2	ERDF decommitted from the Programme	0.00
S	5.2.2	ERDF decommitted from the Programme	

Priority axis	5 - TECHNICAL ASSISTANCE
Specific objective	5.1 - Assist the generation of good-quality projects and ensure the effective contribution of selected operations to the achievements of programme specific objectives

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
5.1	Satisfaction of Programme beneficiaries about Programme assistance with regard to the generation of projects	Degree of satisfaction of beneficiaries (scale 1 to 5)	4.1	2014	Increase		4.1	The evolution of the value of this result indicator will be based on data extracted from the closure reports of selected operations. No operations are closed at this stage therefore there is nothing to report against the baseline.

ID	Indicator	2014 Total	2014 Qualitative
5.1	Satisfaction of Programme beneficiaries about Programme assistance with regard to the generation of projects		4.1

Priority axis	5 - TECHNICAL ASSISTANCE
Specific objective	5.2 - Ensure the smooth and effective management, implementation, monitoring and evaluation of the programme

Table 1: Result indicators

	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2015 Total	2015 Qualitative	Observations
5.2	Satisfaction of Programme beneficiaries about Programme management with regard to project implementation	Degree of satisfaction of beneficiaries (scale 1 to 5)	3.9	2014	Increase		3.9	The evolution of the value of this result indicator will be based on data extracted from the closure reports of selected operations. No operations are closed at this stage, therefore there is nothing to report against the baseline.

ID	Indicator	2014 Total	2014 Qualitative
5.2	Satisfaction of Programme beneficiaries about Programme management with regard to project implementation		3.9

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Total	165,834,546.00	65.00	7,275,428.80	4.39%	7,275,428.80	0.00	0.00%	2
2	ERDF	Total	78,968,831.00	65.00	0.00	0.00%	0.00	0.00	0.00%	0
3	ERDF	Total	59,226,623.00	65.00	0.00	0.00%	0.00	0.00	0.00%	0
4	ERDF	Total	67,123,507.00	65.00	0.00	0.00%	0.00	0.00	0.00%	0
5	ERDF	Public	20,989,997.00	73.36	20,989,996.00	100.00%	20,989,996.00	0.00	0.00%	8
Total	ERDF		392,143,504.00	65.45	28,265,424.80	7.21%	28,265,424.80	0.00	0.00%	10
Grand total			392,143,504.00	65.45	28,265,424.80	7.21%	28,265,424.80	0.00	0.00%	10

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
1	ERDF	061	01	01	07	01				4,189,795.60	4,189,795.60	0.00	1
1	ERDF	064	01	02	07	01				3,085,633.20	3,085,633.20	0.00	1
2	ERDF												
3	ERDF												
4	ERDF												
5	ERDF	121	01	07	07					19,613,283.00	19,613,283.00	0.00	6
5	ERDF	122	01	07	07					477,079.00	477,079.00	0.00	1
5	ERDF	123	01	07	07					899,634.00	899,634.00	0.00	1

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
2S01-043_SSEnt	146,961.57	0.06%	0.00	

(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

The Programme has decided to make an early start and invest as early as possible in the definition of the Programme evaluation in order to define a full coherent Programme monitoring and evaluation framework and shape at its early stage any relevant procedures and templates accordingly.

This is why the Programme decided to launch a tender the 3 August 2015, following the French law of a framework contract and the consortium of consultants lead by the Italian firm T33 has been selected. This type of contract works with a series of subsequent contracts for each of the tasks. At the end of 2015, the first subsequent contract for task 1 has been launched. This tasks deals with the set up of the methodology to be applied to the Programme monitoring and evaluation framework and the actual drafting of the evaluation plan.

Therefore, even though the programme evaluation has not started yet, the Programme is already working in the definition of the full framework. For that, in the first semester of 2016, an Evaluation Task Force has been created. this is a subgroup of the Monitoring Committee that will follow in details the work of the Programme evaluation for the whole programming period.

5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

The Programme has just started its implementation, therefore there are not yet at this stage problems affecting its performance. There are however few points of attention that are key drivers of the programme bodies when it comes to the strategic planning and key decisions to take, namely:

1. Late start: The programme has started its implementation in 2015 only, with the approval of the Cooperation Programme that incurred in June 2015. Although in line with most of the other ETC programmes, this represents a late start. The reasons for this late start are manifold: late approval of the legislative framework at EU level - namely of the related regulations and delegated acts; long programming period for the definition of the Cooperation Programme; long negotiation period (about 8 months) between the Programme and the European Commission to get the Cooperation Programme's approval. Despite the late start, the 2 Seas is one of the first programme having officially launched a call for proposal. To cope with this late start, the Programme decided to launch its first call for proposal in January 2015, before the official approval of its Cooperation Programme.
2. General quality of the proposals: the new programming period demands from applicants an important shift in the way projects are built and implemented. First of all, the change of thematic focus of the new generation of the ETC programmes has led to an important change in the types of organisations that are targeted for a relevant partnership of an operation. This has led to an important learning curve needed for potential applicants that are potentially completely new to ETC programmes. Furthermore, the new programming period has seen an even increased focus on outputs and results, rather than on activities and on the type of cooperation. This is reflected in the new Programme intervention logic which is much more focused and projects have to show more clearly and in a measurable manner their contribution to it. This requires a shift in the nature and quality of the projects. From the experience of the first call for proposal that ran over 2015, the Programme has observed a difficulty from applicants to reach the new standard of quality. The Programme is putting in place all it can (namely through the actions deployed by the Territorial Facilitators Network and via numerous animations measures, e.g. info seminars, applicants' seminars, factsheets, etc) to help applicants proposing projects that can meet the Programme expectations.
3. New rules on programme implementations: during this first year of implementation there has been a number of rules and guidances, namely linked to future audits (e.g. the guidance on projected error rate) and to the anti fraud rules and these risk creating quite some issues with the programme performance in the coming years. Particularly with reference to the projected error rate there is a risk of recurrent Programme interruption of payment, because of the way the new guidance on projected error rate is built on. This is specific point of attention and concern that does not affect yet the Programme performance at this stage.

Taking into account these factors, this is the state of play with regards to OI 5.1.2: 36 out of the 307 Application Forms were submitted. This represent around 10% of the Programme target. The Programme will need to follow closely this as for the moment we experience a certain difficulty from applicants to meet the new quality standards. This may have discouraged the participations and therefore the submission of applications. The Programme has already foreseen extra animation actions, notably the organisation of a cooperation fair schedule on 02-03/06/2016 in Esher - UK. This is additional to the already planned applicants seminars.

Following the first experience of the call 1, some Programme rules have been fine-tuned, notably with reference to the state aid policy, the Programme decided to work on opening to other article of the GBER regulation other than art.20 and the Programme has started the development of a a specific scheme (finalised in early 2016 and officially submitted to the French competent authority). It has to be noticed that the Programme worked in strict coordination with the North West Europe Programme and managed to define 2 identical aid schemes for both Programmes. This is a great success of harmonisation.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

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6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

**7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS
(ARTICLE 46 OF REGULATION (EU) NO 1303/2013)**

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations

(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) No 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - TECHNOLOGICAL AND SOCIAL INNOVATION
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Priority axis	2 - LOW CARBON TECHNOLOGIES
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Priority axis	3 - ADAPTATION TO CLIMATE CHANGE
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Priority axis	4 - RESSOURCE EFFICIENT ECONOMY
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Priority axis	5 - TECHNICAL ASSISTANCE
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9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) NO 1299/2013)

11.1 Progress in implementation of the integrated approach to territorial development, including sustainable urban development, and community-led local development under the cooperation programme

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11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

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11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

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11.4 Progress in the implementation of actions in the field of social innovation

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13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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Documents

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Annual Implementation Report 2015 Citizens' summary	Citizens' summary	06-Sep-2016		Ares(2016)51191 22	Annual Implementation Report 2015 Citizens' summary	08-Sep-2016	nedreica